

Board of Warden and Burgesses  
Regular Meeting  
Monday, October 16, 2023  
7:00 PM

[stoningtonboroughct.gov](http://stoningtonboroughct.gov)

IN PERSON AT BORO HALL

**MEETING AGENDA**

1. Call to Order
2. Approval of Minutes: Regular Meeting 09/18/2023 (V)
3. Correspondence-Application: Child & Family Agency Run/Walk, 09/22/23; Application: SVIA, Annual Borough Holiday Stroll, 12/01/23; Stonington Free Library Eastern Side Landscaping. 39 Church Street Road Cut.
4. Report of Clerk-Treasurer
5. Review of Bills/YTD Financial Report/ ARPA update
6. Warden's Report
7. Commissioner Reports---(verbal summaries)
  - a. Streets and Sidewalks (Schefers)
  - b. Fire & Emergency Management (Nicholas/Hoadley)
  - c. Parks, Trees & Rights of Way (Barnes)
  - d. Public Buildings (Rogers)
  - e. Utilities & Sanitation (Bowdler)
8. Public Comment
9. Unfinished Business
  - a. Comfort Station Update
  - b. Viaduct Update
  - c. Draft Vendor Ordinance Update
  - d. Water Street Flooding Project Update
10. New Business
  - a. Application for Child & Family Agency Run/Walk (V)
  - b. Application for Annual Borough Holiday Stroll (V)
  - c. Tim Cusack, 6 Bayview Street and Sidewalk Repairs. (V)
  - d. 39 Church Street Road Cut (V)
11. Other Business and Discussion
12. Adjournment (V)

(A) = Attachment (C)= Correspondence (V) = Vote required

**Borough of Stonington**  
**Board of Warden and Burgesses Regular Monthly Meeting**  
**September 18, 2023**  
**MINUTES**

Warden Michael Schefers called the monthly meeting of the Borough of Stonington Board of Warden and Burgesses to order at 7:00 p.m. The meeting was held at Borough Hall. Present, in addition to Warden Schefers were Burgesses Amy Nicholas, Kevin Rogers, Amanda Barnes, and Kevin Bowdler; and Clerk-Treasurer Lisa Coleman. Approximately 30 members of the public were present.

**APPROVAL OF THE MINUTES**

On a motion by Burgess Bowdler, seconded by Burgess Nicholas, the minutes of the monthly meeting of August 21, 2023 with corrections to names of residents who spoke at the meeting, were unanimously approved.

**CORRESPONDENCE**

RECEIVED:

- a. Application for Fish & Chips PHGS parking
- b. Joseph Williams Resume to be on the ZBA Board
- c. Edward Smith, correspondence to consider crosswalk signs
- d. Judith Hanratty, email concerning EV Stations
- e. Elizabeth Bartholet, email for adequate lighting for walking in the Borough at night.

**REPORT OF CLERK-TREASURER**

I will be unable to attend the November Warden and Burgesses meeting since I will be in Mexico for my mother's memorial service. Perhaps we can do the meeting via Zoom so I can attend or arrange for someone else to do the minutes.

**REVIEW OF BILLS/YTD FINANCIAL REPORT; ARPA UPDATE**

Bills for the period August 18, 2023 through September 15, 2023 totaled \$62,612.02. I&E through September 15, 2023 shows total revenue to date of \$1,000,122.89; and net income to date of \$444,867.83. Balance of ARPA funds is \$30,538. Warden Schefers suggested a quarterly review of the budget at October meeting. Burgess Bowdler asked that Line item 81 and 82 for Tax Revenue be put on one line.

**WARDEN'S REPORT**

1. No August SCOG meeting.
2. Met with July 2022-June 2023 PKG O'Connor Davies auditors and Ann Fiore.
3. Met with Susan, Emerson and Town Deputy Director of Public Works, Tom Curioso, on Water Street drainage issues at Dodson Boatyard.
4. Met with Danielle Chesebrough on Shoreline East feasibility study.
5. Welcomed, with Danielle Chesebrough,, State Special Olympics sailing competition opening ceremony attendees.

## **BOROUGH CLOCK –**

None

### **COMMISSIONERS' REPORTS**

#### **Streets & Sidewalks (Scheffers)**

1. Conducted monthly brush pickup.
2. Continued Work on painting/repainting Road Stop Signs and Cross Walks
3. Continued road-sweeping and lawn maintenance
4. Installed new "one-way" and "do not enter" signs on Water Street at two locations, due to wrong way driving issues.
5. Reviewed traffic signage from Cannon Square to Omega due to constituent concern on traffic pattern.  
Discussion about speed humps. Burgess Nicholas will draft a letter to the Police Commissioner and get on the October Agenda.

#### **Fire & Emergency Management (Nicholas/Hoadley)**

##### **August Police Incident Report**

##### **August Police Incident Report**

In August, the police responded to 58 incidents including 7 Medical Assists, 6 Parking/Motor Vehicle Complaints, 4 Accidents including One Hit and Run, 4 Related Calls, 3 Assist Citizen, 3 Assist Other Agency, 3 Burglar Alarms 2 of which were false, 3 911 Misdials/Hang ups, 3 Suspicious Activity, 2 Found Items, 2 Disturbances, 2 Community Policing and 2 Welfare Checks. There was one incident each of Escort, Criminal Mischief, Animal Bite, Damage Not Criminal, Open Door/Window, Nuisance, Larceny, Keys in Vehicle, Scam, Surrender Firearm/Ammunition, Identity Theft, Marine Incident, Burglary, and a Motor Vehicle Stop.

There was one arrest related to the Motor Vehicle Stop.

Burgess Barnes asked about the commercial truck that hit a Borough-owned tree, backed into it again and left the scene. The person's insurance should be paying for the damage.

##### **August Fire Report**

Chief Hoadley did not attend the meeting, he has COVID. SBFD responded to 15 Alarms in August 2023, of which 6 were in the Borough. They were as follows:

- 1) 8-1-23 11:44pm Transformer & wires on fire, IFO 248 N Water St. (awaiting EVERSOURCE)
- 2) 8-2-23 8:11pm Fire Alarm Activation 84 Water St. (burnt Coquilles St. Jacques)
- 3) 8-9-23 2:05pm Medical Assist with SAC 196 Water St. WAD Club (lift assist)
- 4) 8-11-23 5:07am Fire Alarm Activation 11 Shore Dr. (Metered, changed battery, nothing found)
- 5) 8-11-23 5:22pm Foul odor 219 N Water St. (metered, vented, nothing found)
- 6) 8-12-23 5:30pm Fire Alarm Activation 13 E Grand St. (nothing found)
- 7) 8-14-23 11:19am Fire Alarm Activation 25 Palmer St. (shower steam)
- 8) 8-15-23 9:49pm Low hanging wire IFO 70 Alpha Ave. (utility wire)

- 9) 8-17-23 6:43pm Low hanging wires IFO 21 High St. (utility wire)
- 10) 8-19-23 9:50am Mutual aid with QFD, Fire Alarm Activation 51 Kidds Way (incense)
- 11) 8-19-23 12:11pm Medical assist with SAC 32 Water St. SHYC Dinghy Dock (cardiac arrest)
- 12) 8-19-23 8:42pm Outside Fire 14 Trumbull St. (Fire pit, extinguished)
- 13) 8-22-23 4:00pm Medical assist with SAC Stonington Point (broken leg :(
- 14) 8-30-23 8:48am Odor of gas 26 Quarry Path LP (nothing found)
- 15) 8-31-23 6:43pm Tree limb on wires IFO 21 Cemetery Lane (EVERSOURCE enroute)

**Parks, Trees & Rights of Way (Barnes)**

The stump of the tree that was hit on Main Street has not been ground yet. Assuming the insurance company for the driver will pay, I ask to be allowed to line up a stump grinder and a replacement tree be found. There is a tree on the northwest side of Wadawanuck Square that will be posted to be removed. It has come to the end of its life. There will be some trees planted at Wadawanuck Square this fall. Keeping an eye out for callery pear trees that the Borough owns.

**Public Buildings (Rogers)**

The cannon wheels are still being repaired. There is a problem with the hydraulics, and I am getting a proposal for a forever granite post.

**Utilities & Sanitation (Bowdler)**

None

**PUBLIC COMMENT**

Jesse Diggs commented on the speed bumps idea. Suggests we refer to them as speed cushions. Also, commented on the viaduct and does not agree that it should be replaced. The engineer's report says that it can be repaired. He suggests that the wires under the viaduct be removed, the train will coast from the momentum. He questioned why this was not suggested by the DOT. Al Razzano said that Union Station in New Haven has dead zones.

The owner of 149 Water Street asked where the flashing sign will be next. The issue he has is that it is residential and commercial, the flashing signage shining into people's apartments.

Alan Vaskas suggested signs such as are on Route 6 on Cape Cod that read "densely populated."

Gina Cottrell says there is a sign on the cannons to not stand on them.

**UNFINISHED BUSINESS**

**Comfort Station Update**

There was a special meeting of W&B last week. There are 13 members on the new comfort station committee. Burgess Kevin Bowdler reported that the first meeting will be held this Thursday at 7:00, and each Thursday weekly. It is a public meeting. Kevin Bowdler will do the minutes.

### **Viaduct update**

Warden Schefers drafted a letter, along with Danielle Chesebrough, to Amtrak regarding the lack of a second means of ingress and egress during the time the bridge is being worked on.

### **Draft Vendor Ordinance**

Attended the Planning and Zoning Meeting and there could be legal issues around the zone of the Point and whatever is decided on will have to go to a public hearing.

### **Update on Water Street Flooding Project**

Permitting is underway. A letter is being written to notify homeowners with 500ft of the outflow that we have requesting DEEP approval of the project, to which they can comment.

## **NEW BUSINESS**

### **Consider requests to use Borough property**

#### **Consider request made by PHGS for parking**

A motion by Burgess Rogers, seconded by Burgess Barnes, to approve the request by the Portuguese Holy Ghost Society to use three to four parking spaces on Fridays in front of 26 Main St (PHGS) this fall, October 6 through November 17<sup>th</sup>, from 11 am to 7 pm, for take away orders only, was unanimously approved.

#### **Consider request to appoint Joseph Williams to the ZBA Board**

A motion by Burgess Nicholas, seconded by Burgess Bowdler, to appoint Joseph Williams to the permanent position on the ZBA Board, was unanimously approved.

#### **Edward Smith, correspondence to consider crosswalk signs**

Warden Schefers will contact him and let him know we are addressing the existing, and adding possible new, signage.

#### **Judith Hanratty, email concerning EV stations**

The issue has been dropped from the agenda. One of the sites was St. Mary's and the church council has decided they don't want the liability. The service needs copper wiring in the amount of approximately \$250,000. EV stations in the Borough is on hold.

#### **Elizabeth Bartholet, email for adequate lighting for walking at night**

Main Street is a problem. The Board agrees that there is a need for more light and the sidewalks are a problem. Warden Schefers will ask Eversource if there is a charge for lights on poles and/or up-lighting and options for homeowners. Burgess Barnes asked about solar lights. Al Razzano recommended the lighting that was done at Watch Hill.

#### **2022-2023 Borough Attorney fees**

The first months of this year fees were not adequately billed in time to be included in the books for 2022-23.

## **OTHER BUSINESS AND DISCUSSION**

None

**ADJOURNMENT**

On a motion by Burgess Barnes, seconded by Burgess Bowdler, adjournment of the meeting at 8:14 pm, was unanimously approved.

Respectfully Submitted,  
Lisa M. Coleman  
September 26, 2023

Fw: CFA Mental Health Awareness 5k

From: Sue Fage (fages@childandfamilyagency.org)

To: boroughstonington@snet.net

Date: Thursday, September 21, 2023 at 02:21 PM EDT

Good Afternoon Ann,

We would like to change the date of our event to a Saturday in September. Would you be able to give me some dates that might be available so we could we resend our request.

Thank you,  
Sue

Sue Fage

Volunteer and Events Manager

Child and Family Agency of Southeastern CT, Inc

PO Box 120

7 Vauxhall Street

New London, CT 06320

860.437.4550 x 1443

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**From:** Sue Fage

**Sent:** Wednesday, August 30, 2023 12:59 PM

**To:** BOROUGH STONINGTON <boroughstonington@snet.net>

**Subject:** CFA Mental Health Awareness 5k

Good Afternoon Ann,

Hope this email finds you doing well. Please find attached the letter for approval along with the application for our 2<sup>nd</sup> annual Mental Health Awareness Run/Walk/5k to be held on Saturday, May 4 beginning and ending at Wadawanuck Square. We will be able to send the insurance certificate after the first of the year. Please contact me if you have any concerns or questions.

Thank you,  
Sue

Sue Fage

Volunteer and Events Manager

Child and Family Agency of Southeastern CT, Inc

PO Box 120

7 Vauxhall Street

New London, CT 06320

860.437.4550 x 1443



RunWalk2024 letter Borough May.docx  
13.6kB



Run signed Borough application 2024.pdf  
623.6kB

To Whom It May Concern,

Child and Family Agency of SE CT is requesting permission to host a Suicide Awareness Run/Walk/Stroll/5K in Stonington Borough on Saturday, September 28, 2024, 8:00AM-11:00AM. Breakwater Restaurant will be sponsoring the event along with us. We would like to start and end at the Wadawanuck Square. This will be a two-loop event. The first hour will be for set-up and participant check-in and the last hour will be for winner announcements and clean-up.

The route would be the following: Start at Wadawanuck Square. Continue on Main St heading North. Turn left onto Mathews St. which turns into Water St. Turn left onto Omega St. Turn left onto Hancox St. Turn left onto Diver St. Turn right onto Main St. Continue on Main St. to finish at Wadawanuck Square.

We request to be able to provide a porta -potty to be located somewhere near the Square for convenience of our participants.

We have sent a similar letter request to the Stonington Police Commissioner Office. The first of the year we will mail the insurance documentation to your office but we wanted to get put on the calendar if possible prior. We are expecting 150-200 participants. Breakwater will be providing some refreshments following the conclusion of the 5k at their restaurant.

Please contact me if you have any questions or if I can be of any further service.

Best regards,  
Sue Fage

*Sue Fage*

Volunteer and Events Manager  
Child and Family Agency  
860.437.4550 x 1443  
860-884-0320(cell)



**APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY  
INCLUDING STREETS**

**(REVISED APRIL 2018)**

Borough property to be used: Streets/area surrounding the Borough beginning and ending at Wadawanuck Square; Main St, Mathews St., Water St, Omega St, Hancox St., Diver St., Main St.

Description of the event to be held: Mental Health Awareness Run/Walk/Stroll/5K (2 loops)

Date of the event:  
9/28/24

Time of the event:  
From: 8:00AM To: 11:00AM

Contact Person: Sue Fage  
*Name*  
Child And Family Agency of SE CT  
PO Box 120  
New London, CT 06320  
*Mailing Address*

860-4374550 x1443  
860-884-0320(cell)  
*Phone Number(s)*  
  
fages@childandfamilyagency.org  
*E-mail Address*

In consideration for the use of Stonington Borough property listed above (agency/organization) Child And Family Agency of SE CT agrees that it will indemnify and hold harmless the *Borough* and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage to property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

9/22/23                      *Sue Fage*                      Signature of  
Responsible Party    Date

Sue Fage  
*Printed Name of Responsible Party*

*Additional Conditions & Requirements: Breakwater Restaurant will again be providing food/drink on their deck following the 5k.*

Approved by the Borough of Stonington:

\_\_\_\_\_  
*Name*

\_\_\_\_\_  
*Date*

# APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: Wadawanuck Square/SFL (20 High Street) & Water Street (High Street to Cannon Square)  
would require Water Street closure during event for citizens to "stroll" & visit shops (will work with Town & SPD)

Description of the event to be held: Annual Borough Holiday Stroll -> to include caroling at SFL, Christmas tree lighting at Wad Square, Santa appearance, casual stroll down Water Street to Cannon Square

Date of the event: December 1, 2023

Time of the event:

From: 5:30 PM To: 8:00 PM

Contact Person:

Jaime J. Lewis (SVIA Board)

*Name*

202-436-2335

*Phone Number(s)*

5 Trumbull Street Stonington, CT 06378

*Mailing Address*

jaimejlewis@gmail.com

*E-mail Address*

In consideration for the use of Stonington Borough property listed above (agency/organization) Stonington Village Improvement Association agrees that it will indemnify and hold harmless the *Borough* and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Jaime J. Lewis

*Signature of Responsible Party*

October 10, 2023

*Date*

Jaime J. Lewis, SVIA Board Member

*Printed Name of Responsible Party*

Additional Conditions & Requirements: Proof of Insurance forthcoming (understand any approval here would be subject); additionally request approval to bring a porta potty to be placed on Pearl Street @ corner of Water Street; working with SBMA to consider a possible food truck (location on Water Street close to Wad Square intersection)

Approved by the Borough of Stonington:

\_\_\_\_\_  
*Name*

\_\_\_\_\_  
*Date*

\* SVIA to work with Town of Stonington for requisite approval(s) and Stonington Police Department for Water Street closure (also to hire off duty officers for event)



Policy Number:

Date Entered: 10/12/2023

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
10/12/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER <b>Powell, Lathrop &amp; Orkney, Inc.</b> 530 Stonington Rd. # 104 P.O. Box 311 Stonington, CT 06378	CONTACT NAME: <b>Gary Orkney</b>	
	PHONE (A/C, No, Ex): (860) 535-1859 FAX (A/C, No): (860) 535-4819 E-MAIL ADDRESS: <b>powell-lathrop@ploginsurance.com</b>	
INSURED <b>Stonington Village Improvement Assoc. Inc.</b>  P.O. Box 18  Stonington, CT 06378	INSURER(S) AFFORDING COVERAGE <b>Travelers Insurance</b>	NAIC #
	INSURER A:	
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR/ WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		<input checked="" type="checkbox"/>	I-660-229R9670	6/1/2023	6/1/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY		<input checked="" type="checkbox"/>	I-660-229R9670	6/1/2023	6/1/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED RETENTION \$		<input checked="" type="checkbox"/>	CUP-4A144805-21-42	6/1/2023	6/1/2024	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) if yes, describe under DESCRIPTION OF OPERATIONS below		Y/N N/A				PER STATUTE DIFF-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
  
Christmas Stroll, Friday, December 1, 2023  
Additional Insured: Borough of Stonington

CERTIFICATE HOLDER  Borough of Stonington P.O. Box 328 Stonington, CT 06378	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE  Gary M. Orkney

## Fw: Stonington Free Library Eastern Side Landscaping

From: Michael Schefers (borowarden@att.net)

To: burgess.amandabarnes@gmail.com; scordeiro52@comcast.net; boroughstonington@snet.net; micaylahall@stoningtonfreelibrary.org

Date: Friday, October 13, 2023 at 09:25 AM EDT

I am putting on the Agenda for Monday

Sent from AT&T Yahoo Mail for iPhone

Begin forwarded message:

On Friday, October 13, 2023, 9:22 AM, Micayla Hall <micaylahall@stoningtonfreelibrary.org> wrote:

Hi Michael,

Attached is my best attempt at presenting the landscaping plan. Eric from Cedar Ridge approved it this morning.

I attached it as both a jpg and pdf.

Let me know if this works and if you need anything else.

Thank you again!  
Micayla

On Thu, Oct 12, 2023 at 11:35 AM Micayla Hall <micaylahall@stoningtonfreelibrary.org> wrote:

Hi Michael,

As discussed on the phone, the Library will pay for the proposed landscaping on the eastern side of the building and cover ongoing maintenance.

If we aren't able to meet tomorrow to discuss, we will find a time the week of October 23rd.

Gratefully,  
Micayla

On Thu, Oct 12, 2023 at 11:12 AM Micayla Hall <micaylahall@stoningtonfreelibrary.org> wrote:

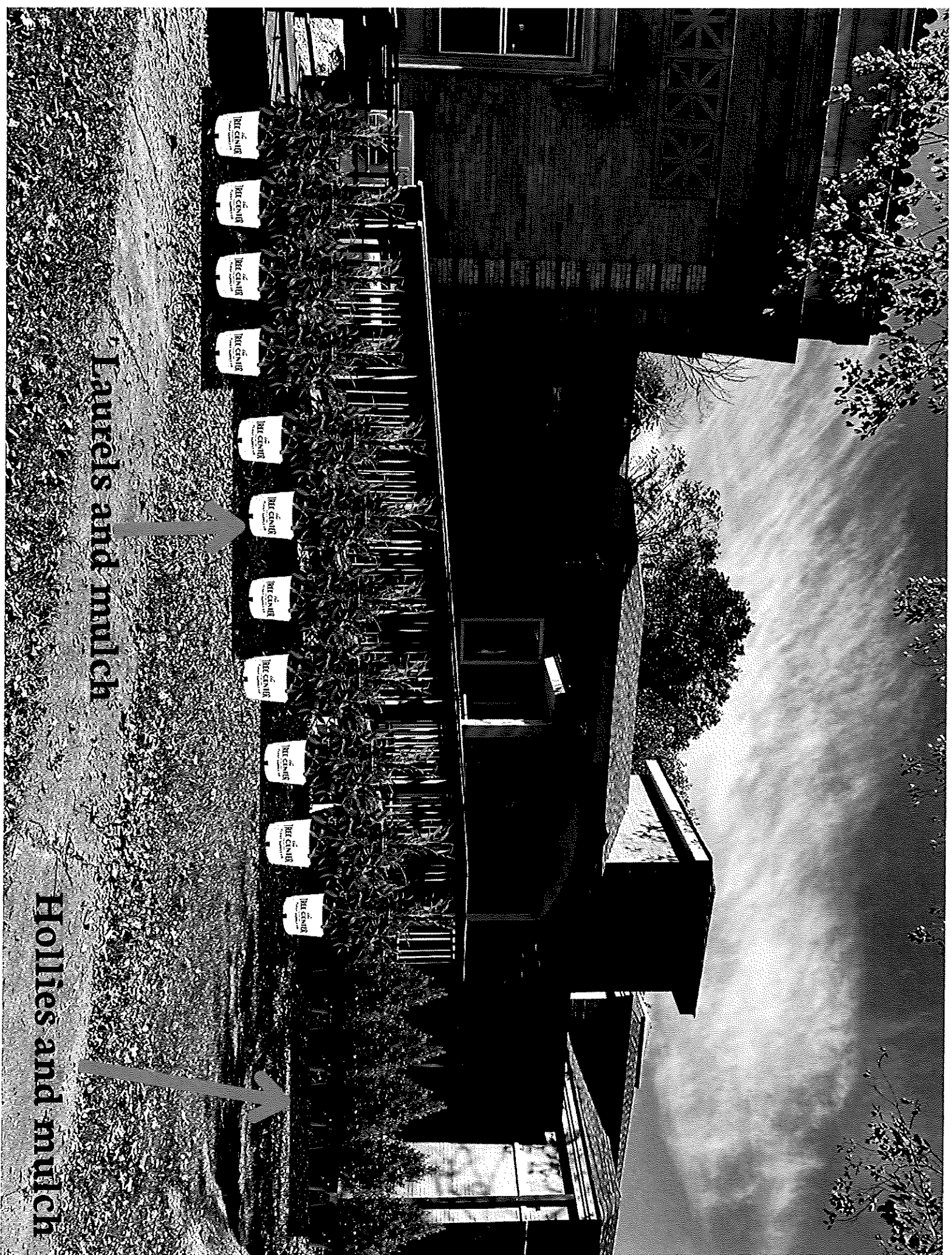
Hi Michael,

I just called and left a message with Ann, but figured I would email in the meantime. We are prioritizing an overdue project of landscaping around the eastern side of the building. We have received complaints from neighbors that the ramp piers and HVAC units on that side aren't the nicest to look at.

I reached out to Cedar Ridge and received the attached plan. I am reaching out to you because the plantings will go just outside of the current ramp footprint, which is Borough property. It won't intrude more than needed for the planting beds on the outside of the ramp piers and outside the rocky bed area where the HVAC units are.

I am happy to answer any questions. Let me know what we need to do to hopefully gain approval.

All the best,  
Micayla



Laurels and mulch

Hollies and mulch

## FW: 39 Church St. Road Cut

From: Timothy O'Neill (tim.oneill@egreenbuilt.com)

To: borowarden@att.net

Date: Thursday, October 12, 2023 at 07:02 PM EDT

Hi Michael,

Touching base to see if you might help us with a requested road cut at 39 Church Street necessary to convert from overhead to underground power. I spoke with Tom Zanarini, Donald Maranell, and the Borough Highway Department. All suggested we need to talk with you to get approval. By way of background, it's a straight-forward project that will be completed in one day. We can either shut down the road for the duration of the work if that is acceptable (there are other means of egress), or leave one lane open while completing the work if that is preferable? If the Borough has a specification, we are quite happy to follow it. And if not, we will follow best practices. Can you please advise on how we should proceed.

Thanks,

Tim

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**From:** Jeffery Armstrong <J.armstrong@egreenbuilt.com>  
**Sent:** Monday, October 9, 2023 1:05 PM  
**To:** Michael Schefers <borowarden@att.net>; Thomas Zanarini <boroughzoning@hotmail.com>  
**Cc:** Timothy O'Neill <tim.oneill@egreenbuilt.com>  
**Subject:** RE: 39 Church St. Road Cut

Mr Schefers,

If there is anything else you need for this application, please let me know. Myself or the owner of Evergreen, Tim O'Neill should be able to pull anything together you need.

Thank you very much,

Jeff Armstrong

(860) 215-6488

**Borough of Stonington**  
**Bills for Review**  
September 15 through October 16, 2023

0/11/23

Name	Class	Amount
<b>Sep 15 - Oct 16, 23</b>		
Ann F. Fiore	GENERAL GOVERNMENT:OFFICE:123 Postage	66.00
Aquarion Water Co...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:504 Water & Sewer	22.95
Aquarion Water Co...	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:801 Grounds Maintenance	13.77
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	119.42
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	51.26
Aquarion Water Co...	HYDRANTS:401 Rental of Hydrants & Pipes	4,365.38
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	235.00
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	235.00
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	2,800.00
Breezeline	506 Internet/Phones	417.97
Brookside Electric, L...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	1,916.18
Business Card	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	138.22
Cash True Value H...	STREET DEPARTMENT:GENERAL:605 Supplies	260.86
Cash True Value H...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	256.37
CLA Engineers, Inc.	OTHER FUNDS:ARPA	4,500.00
Comcast	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	278.70
Common Cents EM...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	146.20
ConnRi Paper & Su...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	520.59
ConnRi Paper & Su...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	337.30
ConnRi Paper & Su...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:505 Supplies	112.34
Early Warning Safet...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	475.00
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	560.00
Elan Financial Servi...	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	241.20
Elan Financial Servi...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	168.21
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:124 Supplies	222.23
Elan Financial Servi...	STREET DEPARTMENT:GENERAL:605 Supplies	202.91
Elan Financial Servi...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	1,360.42
Elan Financial Servi...	BOARDS & COMMISSIONS:SHARED PZC & ZBA:221 Postage	5.01
Elan Financial Servi...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	66.00
Emerson D MacDo...	FIRE DEPARTMENT:PERSONNEL EXPENSES:345 Uniforms	249.95
Eversource	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:311 Electricity	1,219.96
Eversource	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:501 Electricity	320.81
Eversource	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	44.31
Firematic	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	290.34
Frontier Communic...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	218.55
Hastedt Brothers, L...	OTHER FUNDS:Infrastructure Reserve	7,500.00
Integrity LLC	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	440.00
Integrity LLC	BOROUGH HALL/HWY GARAGE:JANITORIAL:565 Janitorial - Borough Hall	275.00
Michael Schefers	GENERAL GOVERNMENT:ADMINISTRATIVE:110 Travel reimbursement	121.83
Michelle Ribera	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	800.00
New England Mech...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	790.00
Patrick J. Cassidy	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	200.00
Principal Life Insura...	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	452.14
PRISM Office Soluti...	GENERAL GOVERNMENT:OFFICE:124 Supplies	34.00
PRISM Office Soluti...	GENERAL GOVERNMENT:OFFICE:124 Supplies	34.00
Rhode Island Harve...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	203.30
Rhode Island Harve...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	160.15
Schindler Elevator ...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	662.67
Stonington Borough...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	38.26
Stonington Borough...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	52.56
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
Suisman Shapiro	GENERAL GOVERNMENT:ADMINISTRATIVE:105 Professional Services	6,559.00
The Day Publishing ...	BOARDS & COMMISSIONS:ZONING BOARD OF APPEALS:241 Legal Notices	433.68
Tom's Newstand	GENERAL GOVERNMENT:OFFICE:124 Supplies	68.00
Town of Stonington	STREET DEPARTMENT:GENERAL:601 Gas & Oil	149.95
Town of Stonington	FIRE DEPARTMENT:GENERAL EXPENSES:301 Fuel	201.04
United Healthcare	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	5,125.58
United Healthcare	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	5,125.58
Verizon Wireless	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	234.54
VFIS	FIRE DEPARTMENT:INSURANCE:321 Accidental Death Insurance	1,829.00
VFIS	GENERAL GOVERNMENT:ADMINISTRATIVE:105 Professional Services	800.00

Sep 15 - Oct 16, 23

57,228.69

**BOROUGH ACCOUNTS  
AS OF OCTOBER 16, 2023**

<b>General Fund Balance:</b>	<b>\$1,022,761.85</b>
Dime Bank Checking	\$1,511,995.53
Due to/from Other Funds (Details Below)	\$489,184.70 **
<b>ARPA:</b>	<b>\$104,644.19 *</b>
<b>Cannon Fund:</b>	<b>\$13,828.33</b>
Due from General Fund	\$13,828.33
<b>Capital &amp; Nonrecurring Fund Balance:</b>	<b>\$91,718.63 ***</b>
Due from General Fund	\$91,718.63
<b>Fire Dept. Major Expense Balance:</b>	<b>\$115,000.84</b>
Due from General Fund	\$115,000.84
<b>Clock Fund Balance:</b>	<b>\$349.36</b>
Due from General Fund	\$349.36
<b>Infrastructure Reserve Fund Balance:</b>	<b>\$126,061.14</b>
Due to General Fund	\$126,061.14
<b>Robinson Burial Ground Fund:</b>	<b>\$725.35</b>
Due from General Fund	\$725.35
<b>Wadawanuck Square Fund:</b>	<b>\$372.00</b>
Due from General Fund	\$372.00
<b>Wayland's Wharf Fund Balance:</b>	<b>\$36,484.86</b>
Due from General Fund	\$36,484.86

**\*\*\*Capital & Nonrecurring Accounts:**

Building Fund	\$33,415.00
Truck Fund	\$57,304.00
<b>TOTAL</b>	<b>\$90,719.00</b>

**\*UNCOMMITTED BALANCE:**

\$ 30,538.32

**\*\*Due to Other Funds:**

ARPA	\$104,644.19
Capital & Nonrecurring	\$91,718.63
Fire Dept. Major Expense	\$115,000.84
Clock fund	\$349.36
Infrastructure Reserve	\$126,061.14
Wayland's Wharf	\$36,484.86
Wadawanuck Square Fund	\$372.00
Robinson Burial Ground	\$725.35
Cannon Fund	\$13,828.33
<b>TOTAL</b>	<b>\$489,184.70</b>



**BOROUGH OF STONINGTON CT** **10/16/2023**  
**ARPA PROJECT & EXPENDITURE REPORT: MARCH 2021 - OCTOBER 2023**

PROJECT NAME & ID	DESCRIPTION	OBLIGATION	EXPENSED	STATUS/BALANCE
PREMIUM PAY FOR STAFF ARP-1	PREMIUM PAY FOR BOROUGH STAFF, (July 21) VOLUNTEER FIREFIGHTERS, VOLUNTEER EMT'S	\$12,250	\$12,250	COMPLETE
SUPPORT FOR LEDGE LIGHT HD ARP-2	FINANCIAL SUPPORT TO LOCAL HEALTH DIST FOR GENERAL PUBLIC HEALTH ACTIVITIES, INCLUDING VACCINATION AND TESTING (August 21)	\$2,700	\$2,700	COMPLETE
SCCOG ARPA COORDINATOR ARP - 3	FINANCIAL SUPPORT TO S.E. CT COUNCIL OF GOVERNMENTS TO HIRE AN ARPA COORDINATOR TO ASSIST MUNICIPALITIES (July 21)	\$429	\$429	COMPLETE
COMO HVAC - ARP -4	COMMUNITY CENTER HVAC UPGRADE DESIGN FOR AUDITORIUM WHERE PRE-SCHOOL AND COMMUNITY ACTIVITIES ARE HELD (September 21)	\$10,000	\$10,000	COMPLETE
STORM WATER SYSTEM STUDY ARP-5	I. ASSESSMENT OF BOROUGH STORM WATER INFRASTRUCTURE, WITH RECOMMENDATIONS FOR REPAIRS AND UPGRADES (Jan 22) II. UPGRADE OPTIONS FEASIBILITY & ANALYSIS(Sept22) III. WAYLAND'S WHARF OUTFALL DESIGN(Feb23)	\$30,400 \$13,000 \$25,300	\$30,400 \$13,000 \$8,440	COMPLETE COMPLETE \$16,860
HISTORICAL SOCIETY SIGNAGE ARP - 6	DESIGN, FABRICATE & INSTALL PANELS THAT EXPLAIN POINTS OF HISTORICAL INTEREST THROUGHOUT THE BOROUGH(Feb22)	\$8,000	0	\$8,000
JAMES MERRILL HOUSE UPGRADE ARP-7	IMPROVE ELECTRICAL AND SPRINKLER SYSTEMS (Feb22)	\$8,320	\$8,320	COMPLETE
MAURICE LA GRUA CENTER A/V ARP-8	DESIGN/INSTALL NEW A/V SYSTEM IN PERFORMANCE SPACE (Feb22)	\$10,000	\$10,000	COMPLETE
PROJECT NAME & ID	DESCRIPTION	OBLIGATION	EXPENSED	STATUS/BALANCE
LIBRARY OUTDOOR MEETING ARP-9	DESIGN/CREATE OUTDOOR MEETING AREA IN PUBLIC PARK ADJACENT TO LIBRARY BUILDING(Feb22)	\$5,873	\$5,873	COMPLETE
MYSTIC PAPER BEASTS PERFORAN ARP-10	CREATE A PERFORMANCE TO BE GIVIN DURING THE ANNUAL BOROUGH GARDEN TOUR IN JUNE 2022 (Feb22)	\$2,700	\$2,500	\$200
NESS FREE WATER ACTIVITES ARP-11	N E SCIENCE & SAILING WILL OFFER FREE OUTDOOR, WATER- RELATED ACTIVITIES TO BORO RESIDENTS DURING SUMMER(Feb22)	\$9,725	\$6,728	\$2,997
SMALL BUSINESS GRANTS ARP - 12	OCEAN COMM CHAMBER OF COMMERCE AND BOROUGH SMALL BUSINESS ASSOC. WILL MANAGE GRANTS TO HELP LOCAL BUSINESSES RECOVER FROM LOSSES DURING PANDEMIC(Feb22)	\$26,085	\$20,787	\$5,298
PORTUGUESE HOLY GHOST SOC. ARP-B13	REPAIR LEAKING ROOF OVER COMMUNITY HALL(Feb22)	\$8,000	\$8,000	COMPLETE
STON. VILLAGE IMPROVEMENT ARP - 14	INSTALL WATER BOTTLE FILLER AT PUBLIC BEACH(Feb22)	\$8,300	\$8,300	COMPLETE
COMFORT STATION ARP-15	CONSTRUCT PUBLIC (July22) RESTROOMS AT WAD SQUARE	\$50,000	0	\$50,000
		<b>TOTALS \$</b>	<b>231,082</b>	<b>\$ 147,727 \$ 83,355</b>

**UNOBLIGATED TOTAL =261,620      -231,082      =-\$30,538**

**Borough of Stonington**  
**Income & Expenses Budget vs. Actual**  
 July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>GRANTS &amp; REIMBURSEMENTS</b>			
1 Town of Stonington	0.00	287,260.00	-287,260.00
2 State of Connecticut			
LoCIP	0.00	1,400.00	-1,400.00
2 State of Connecticut - Other	8,389.71	15,000.00	-6,610.29
Total 2 State of Connecticut	8,389.71	16,400.00	-8,010.29
<b>Total GRANTS &amp; REIMBURSEMENTS</b>	8,389.71	303,660.00	-295,270.29
<b>FIRE PROTECTION FEES</b>			
21 Stonington Fire District	0.00	68,000.00	-68,000.00
22 Wamphassuc	0.00	29,500.00	-29,500.00
23 Lord's Point	0.00	28,000.00	-28,000.00
<b>Total FIRE PROTECTION FEES</b>	0.00	125,500.00	-125,500.00
<b>OTHER INCOME</b>			
61 Planning & Zoning Fees, Etc.	1,540.00	5,000.00	-3,460.00
62 Interest on Investments	164.35	1,000.00	-835.65
65 Telephone Property Tax	0.00	600.00	-600.00
69 Miscellaneous	600.18	1,000.00	-399.82
<b>Total OTHER INCOME</b>	2,304.53	7,600.00	-5,295.47
<b>PROPERTY TAXES</b>			
81-Other	550,283.83	974,597.00	-424,313.17
81-Real Estate	440,000.00	0.00	440,000.00
<b>Total PROPERTY TAXES</b>	990,283.83	974,597.00	15,686.83
<b>RESERVE TRANSFER</b>			
91 Acc Rev Fund Bal Des Budget	0.00	48,257.00	-48,257.00
<b>Total RESERVE TRANSFER</b>	0.00	48,257.00	-48,257.00
<b>Total Income</b>	1,000,978.07	1,459,614.00	-458,635.93
<b>Gross Profit</b>	1,000,978.07	1,459,614.00	-458,635.93
<b>Expense</b>			
<b>GENERAL FUND OPERATING EXPENSE</b>			
<b>GENERAL GOVERNMENT</b>			
Administrative			
101 Audit	0.00	25,000.00	-25,000.00
104 Insurance			
CIRMA LAP	19,798.00	21,000.00	-1,202.00
Surety Bonds	1,027.00		
Worker's Comp (CIRMA)	20,608.00	21,000.00	-392.00
Total 104 Insurance	41,433.00	42,000.00	-567.00
105 Professional Services	12,359.00	20,000.00	-7,641.00
106 Special Mailings	0.00	1,000.00	-1,000.00
107 Community Affairs	0.00	1,600.00	-1,600.00
108 Health Insurance	17,722.56	60,000.00	-42,277.44
109 H. INS., HSA Contribution	6,000.00	8,000.00	-2,000.00
110 Travel Reimbursement	121.83	500.00	-378.17
111 Ordinance Enforcement	0.00	2,000.00	-2,000.00
Total Administrative	77,636.39	160,100.00	-82,463.61
Office			
121 Legal Notices	229.68	2,500.00	-2,270.32
122 Equipment R&M/Upgrading	195.00	5,000.00	-4,805.00
123 Postage	66.00	2,000.00	-1,934.00
124 Supplies	966.06	1,500.00	-533.94

**Borough of Stonington**  
**Income & Expenses Budget vs. Actual**  
**July 2023 through June 2024**

	Jul '23 - Jun 24	Budget	\$ Over Budget
125 Technology	1,633.94	5,000.00	-3,366.06
126 Bank Fees	180.91	600.00	-419.09
129 Miscellaneous	0.00	2,000.00	-2,000.00
130 Administrative Assistant	12,807.66	42,000.00	-29,192.34
<b>Total Office</b>	<b>16,079.25</b>	<b>60,600.00</b>	<b>-44,520.75</b>
<b>Tax Collector</b>			
141 Legal Notices	0.00	100.00	-100.00
142 Liens	0.00	100.00	-100.00
143 Postage	0.00	200.00	-200.00
144 Collection Expenses	0.00	4,500.00	-4,500.00
145 Tax Refunds	0.00	500.00	-500.00
Tax Collector - Other	55.44		
<b>Total Tax Collector</b>	<b>55.44</b>	<b>5,400.00</b>	<b>-5,344.56</b>
<b>Salaries</b>			
161 Assessor	500.00	1,500.00	-1,000.00
162 Burgesses	2,500.04	8,000.00	-5,499.96
163 Clerk-Treasurer	1,458.33	4,500.00	-3,041.67
165 Warden	5,875.01	18,500.00	-12,624.99
168 Payroll Taxes	9,240.51	29,934.00	-20,693.49
169 Direct Deposit Fees	0.00	200.00	-200.00
170 Commissioner Stipends	666.56	2,000.00	-1,333.44
171 Deferred Comp Match	0.00	12,000.00	-12,000.00
<b>Total Salaries</b>	<b>20,240.45</b>	<b>76,634.00</b>	<b>-56,393.55</b>
<b>Contributions</b>			
191 Stonington Free Library	27,500.00	27,500.00	0.00
192 Stonington Ambulance	5,000.00	10,000.00	-5,000.00
193 seCTer	439.20	440.00	-0.80
194 SE CT Council of Government	0.00	540.00	-540.00
195 CT Conf of Municipalities	0.00	1,000.00	-1,000.00
196 July 4th/Parade	0.00	2,000.00	-2,000.00
197 Stonington COMO	0.00	5,000.00	-5,000.00
198 Cultural Coalition	0.00	500.00	-500.00
<b>Total Contributions</b>	<b>32,939.20</b>	<b>46,980.00</b>	<b>-14,040.80</b>
<b>Total GENERAL GOVERNMENT</b>	<b>146,950.73</b>	<b>349,714.00</b>	<b>-202,763.27</b>
<b>BOARDS &amp; COMMISSIONS</b>			
<b>Planning &amp; Zoning Commission</b>			
201 Legal Notices	0.00	1,500.00	-1,500.00
202 Printing	0.00	500.00	-500.00
203 Books & Training	0.00	400.00	-400.00
205 Prof Services - Legal	0.00	5,000.00	-5,000.00
206 Prof Svcs- Planner/Engineer	537.00	5,000.00	-4,463.00
207 CRS Prof. Services	0.00	15,000.00	-15,000.00
<b>Total Planning &amp; Zoning Commission</b>	<b>537.00</b>	<b>27,400.00</b>	<b>-26,863.00</b>
<b>Shared PZC &amp; ZBA</b>			
221 Postage	5.01	500.00	-494.99
222 State Conservation Fund	1,044.00	2,000.00	-956.00
257 Zoning Officer Salary	6,458.34	20,000.00	-13,541.66
259 Miscellaneous/Office	0.00	1,000.00	-1,000.00
<b>Total Shared PZC &amp; ZBA</b>	<b>7,507.35</b>	<b>23,500.00</b>	<b>-15,992.65</b>
<b>Zoning Board of Appeals</b>			
241 Legal Notices	433.68	1,500.00	-1,066.32
242 Books & Training	0.00	100.00	-100.00
243 Prof Services - Legal	0.00	4,500.00	-4,500.00
<b>Total Zoning Board of Appeals</b>	<b>433.68</b>	<b>6,100.00</b>	<b>-5,666.32</b>

**Borough of Stonington**  
**Income & Expenses Budget vs. Actual**  
**July 2023 through June 2024**

	Jul '23 - Jun 24	Budget	\$ Over Budget
<b>Total BOARDS &amp; COMMISSIONS</b>	8,478.03	57,000.00	-48,521.97
<b>FIRE DEPARTMENT</b>			
<b>Operating Expenses</b>			
301 Fuel	878.38	2,500.00	-1,621.62
302 Maintenance of Alarms	0.00	500.00	-500.00
303 Maintenance of Radios	114.25	1,000.00	-885.75
304 Maintenance Trucks & Equip	20,183.78	25,000.00	-4,816.22
305 New Tools & Equipment	14,577.16	20,000.00	-5,422.84
306 Telecommunications	1,415.24	4,000.00	-2,584.76
307 Fire Marshal Expenses	519.32	3,000.00	-2,480.68
309 Miscellaneous	0.00	1,500.00	-1,500.00
310 Fire Truck Leases	0.00	30,000.00	-30,000.00
<b>Total Operating Expenses</b>	37,688.13	87,500.00	-49,811.87
<b>Firehouse - 100 Main Street</b>			
311 Electricity	3,622.75	14,000.00	-10,377.25
312 Propane	0.00	15,000.00	-15,000.00
314 Water & Sewer	573.01	2,000.00	-1,426.99
315 Supplies	2,365.72	2,500.00	-134.28
316 Phone/Internet	1,491.96	7,000.00	-5,508.04
317 Repairs & Maintenance	4,440.04	20,000.00	-15,559.96
566 Janitorial - Firehouse	935.00	7,000.00	-6,065.00
Firehouse - 100 Main Street - Other	284.56		
<b>Total Firehouse - 100 Main Street</b>	13,713.04	67,500.00	-53,786.96
<b>Insurance</b>			
321 Accidental Death	2,046.92	3,000.00	-953.08
324 LAP-Liability/Auto/Prop	30,395.00	32,000.00	-1,605.00
<b>Total Insurance</b>	32,441.92	35,000.00	-2,558.08
<b>Personnel Expenses</b>			
341 Companies & Department	5,000.00	10,000.00	-5,000.00
342 Medical	2,568.00	6,000.00	-3,432.00
343 Length of Service Program	0.00	50,000.00	-50,000.00
344 Training	1,580.00	2,000.00	-420.00
345 Uniforms	1,327.74	2,500.00	-1,172.26
346 Pay-per-Call Incentive Prog	0.00	20,000.00	-20,000.00
347 Deferred Compensation	2,600.00	0.00	2,600.00
<b>Total Personnel Expenses</b>	13,075.74	90,500.00	-77,424.26
<b>Salaries</b>			
361 Chief	28,682.70	99,750.00	-71,067.30
362 Deputy Chief	4,358.33	10,500.00	-6,141.67
363 Assistant Chief	0.00	1,000.00	-1,000.00
364 Fire Marshal	3,321.22	11,550.00	-8,228.78
365 Company Officers	2,152.50	7,000.00	-4,847.50
366 Station Coverage	1,000.00	2,000.00	-1,000.00
<b>Total Salaries</b>	39,514.75	131,800.00	-92,285.25
<b>Total FIRE DEPARTMENT</b>	136,433.58	412,300.00	-275,866.42
<b>HYDRANTS</b>			
401 Rental of Hydrants & Pipe	16,643.02	55,000.00	-38,356.98
<b>Total HYDRANTS</b>	16,643.02	55,000.00	-38,356.98
<b>BOROUGH HALL - 26 CHURCH ST</b>			
<b>Borough Hall/Highway Garage</b>			
501 Electricity	963.60	3,500.00	-2,536.40
502 Heating Oil	0.00	5,000.00	-5,000.00
504 Water & Sewer	111.02	300.00	-188.98
505 Supplies	289.56	2,000.00	-1,710.44
506 internet/Phones	1,253.91	6,000.00	-4,746.09

**Borough of Stonington**  
**Income & Expenses Budget vs. Actual**  
 July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget
509 Repairs & Maintenance	6,457.78	10,000.00	-3,542.22
Total Borough Hall/Highway Garage	9,075.87	26,800.00	-17,724.13
<b>Salaries</b>			
565 Janitorial - Borough Hall	495.00	5,000.00	-4,505.00
Total Salaries	495.00	5,000.00	-4,505.00
Total BOROUGH HALL - 26 CHURCH ST	9,570.87	31,800.00	-22,229.13
<b>STREET DEPARTMENT</b>			
<b>General</b>			
601 Gas & Oil	576.28	4,000.00	-3,423.72
602 EQUIP. R&M/Upgrading/SIGNS	466.95	8,000.00	-7,533.05
604 Street Repairs	85.68	5,000.00	-4,914.32
605 Supplies	2,504.82	7,000.00	-4,495.18
610 Snow Removal	0.00	20,000.00	-20,000.00
611 Sidewalk Repairs	0.00	12,000.00	-12,000.00
612 Stormwater Management	2,154.75	15,000.00	-12,845.25
Total General	5,788.48	71,000.00	-65,211.52
<b>Wages &amp; Salaries</b>			
656 Labor - Regular	39,290.40	133,500.00	-94,209.60
657 Labor - Overtime	914.57	15,000.00	-14,085.43
658 Labor - Temporary	4,411.13	10,000.00	-5,588.87
666 Deferred Comp Matching	965.00	0.00	965.00
667 Street Commissioner	2,166.68	6,500.00	-4,333.32
Total Wages & Salaries	47,747.78	165,000.00	-117,252.22
Total STREET DEPARTMENT	53,536.26	236,000.00	-182,463.74
<b>PARKS, TREES, &amp; RIGHTS OF WAY</b>			
<b>General Expenses</b>			
801 Grounds Maintenance	41.32	5,000.00	-4,958.68
802 Tree Maintenance	6,764.00	25,000.00	-18,236.00
804 Park Utilities	133.14	800.00	-666.86
805 Signs, Surveys & ROW	0.00	1,000.00	-1,000.00
Total General Expenses	6,938.46	31,800.00	-24,861.54
Total PARKS, TREES, & RIGHTS OF WAY	6,938.46	31,800.00	-24,861.54
<b>SANITATION</b>			
<b>General Expenses</b>			
908 Comfort Station Maintenance	0.00	10,000.00	-10,000.00
909 Miscellaneous	2,017.94	4,000.00	-1,982.06
Total General Expenses	2,017.94	14,000.00	-11,982.06
Total SANITATION	2,017.94	14,000.00	-11,982.06
<b>CONTINGENCY EXPENSE</b>			
1301 Contingency	0.00	20,000.00	-20,000.00
Total CONTINGENCY EXPENSE	0.00	20,000.00	-20,000.00
Total GENERAL FUND OPERATING EXPENSE	380,568.89	1,207,614.00	-827,045.11
<b>SPECIAL REVENUE &amp; TRUST FUNDS</b>			
1501 Deposits to Funds	252,000.00	252,000.00	0.00
Total SPECIAL REVENUE & TRUST FUNDS	252,000.00	252,000.00	0.00
Total Expense	632,568.89	1,459,614.00	-827,045.11
Net Ordinary Income	368,409.18	0.00	368,409.18
Net Income	368,409.18	0.00	368,409.18