

Board of Warden and Burgesses
Meeting Monday March 20, 2023
7:00 PM

stoningtonboroughct.gov

IN PERSON AT BOROUGH HALL

MEETING AGENDA

1. Call to Order
2. Approval of Minutes: Regular meeting of 2/21/23 (V)
3. Correspondence – Attachment 1
4. Report of Clerk-Treasurer ---- election prep update
5. Review of Bills/YTD Financial Report
6. Warden's Report (Attachment 2)
7. Commissioner Reports---(verbal summaries)
 - a. Streets and Sidewalks (Callahan)
 - b. Fire & Emergency Management (Nicholas/Hoadley)
 - c. Parks, Trees & Rights of Way (Barnes)
 - d. Public Buildings (Mastroianni)
 - e. Utilities & Sanitation (Rogers)
8. Public Comment
9. Unfinished Business
 - a. Presentation by Stonington Historical Society on historical panels
 - b. Consider draft Borough CIP for 2023-2028 (Attachment 3) (V)
 - c. Discuss resolution of the zelkova tree problem at 4 Broad Street
 - d. Consider draft FY23-24 budget (Attachment 4) (V)
 - e. Consider rescheduling April W&B to 4/10 and hold budget public hearing same evening (V)
 - f. ARPA update, Attachment 5
10. New Business
 - a. Consider requests to use Borough property (C) (V): Calvary Church, request to conduct an ecumenical Easter sunrise service at the Point, 6 am on April 9th; St. Michael Parish, revised application for Our Lady of Fatima Procession, May 20 & 21.
 - b. Consider waiving bid requirement and awarding Water Street (viaduct to High Street) repair to Hastedt Bros for \$80,000.
 - c. Consider OCCC proposal for closeout of ARPA grant for businesses and not-for-profits (C, V)
11. Other Business and Discussion
12. Adjournment (V)

(A) = Attachment (C)= Correspondence (V) = Vote required

Borough of Stonington
Board of Warden and Burgesses Regular Monthly Meeting
February 21, 2023
Minutes

Warden Jeffrey Callahan called the monthly meeting of the Borough of Stonington Board of Warden and Burgesses to order at 7:00 p.m. The meeting was held at the Stonington Fire House. Present at Stonington Fire House, in addition to Warden Callahan were Burgesses Amy Nicholas, Kevin Rogers, and Shaun Mastroianni; and Clerk-Treasurer Lisa Coleman. Amanda Barnes was absent. Approximately 13 members of the public were present.

APPROVAL OF THE MINUTES

On a motion by Burgess Nicholas, seconded by Burgess Rogers, the minutes of the regular meeting of January 17, 2023, were unanimously approved.

CORRESPONDENCE

PHGS, application for reserved parking spaces at 26 Main Street for Lenten fish & chips.
Michele Crowley, application for annual Blessing of the Fleet 5k Race.
G & M Crowley, application for annual Blessing of the Fleet procession.
Sandra Alexander, application for Fifth Annual Art Walk on Water Street.
Tim Lebling, application for coffee sales on the Point.
St. Michael Parish, application for annual Our Lady of Fatima processions
CLA, Drainage Systems Feasibility Study.
CLA, proposal to prepare bid docs and provide project admin for new storm water drainage system.
Inovis Energy, EV charging stations proposal.
Dime Oil, Borough Hall heating oil contract for FY 2023-24
Kathryn Burchenal, email regarding keeper of the clock position

OUTGOING:

Letter to Leo Labbe regarding zelkova tree at corner of Front and Broad Streets

REPORT OF CLERK-TREASURER REGARDING MAY 2023 ELECTION

All deadlines have been met so far.

Registrars of Voters of Stonington will determine order of candidates on ballot in March.

Resident Richard Easton asked about absentee voting. Absentee ballots will be available beginning March 31, and the application for an absentee ballot is on the Borough website, under "Governance".

REVIEW OF BILLS/YTD FINANCIAL REPORT

Bills for the period January 15 through February 17, 2023 totaled \$46,982.22. Large bills of note were for the SBF. I&E through February 17, 2023 shows total revenue to date of \$1,383,761.10, which is \$31,275.10 over budget; and net income to date of \$448,425.86.

WARDEN'S REPORT

1. Signed contract with Dime Oil for 2023-24 heating season
2. Submitted annual CRS recertification package
3. Attended monthly Town Department Head meeting

4. Local Covid statistics: New London County cumulative deaths now total 769. State positivity rate about 6%; New London County positivity rate about 7%
5. Met with Leo Labbe regarding zelkova tree at corner of Front and Broad Streets
6. Attended monthly SCCOG meeting
7. Continued working on FY 2023-24 budget
8. Attended meeting with DEEP Police at SPD regarding duck hunting regulations

BOROUGH CLOCK -- Set clock after power outage on Monday 2/20/23.

COMMISSIONERS' REPORTS

Streets & Sidewalks (Callahan)

1. Conducted monthly brush pickup.
2. Checked Harbor Edge outfall
3. Painted Borough Hall lobby
4. Filled potholes

Fire & Emergency Management (Nicholas/Hoadley)

SBFD responded to 8 Alarms in January 2023, they were as follows:

- 1) 1-2-2023 11:02am Alarm sounding IFO 6 Bayview Ave. (car alarm)
- 2) 1-9-2023 10:07am Water Emergency 134 Water St. (sprinkler over furnace)
- 3) 1-17-2023 8:35am Wires down IFO 9 Church St. (truck took utility wires down)
- 4) 1-18-2023 8:58am Fire Alarm Activation 113 Water St., Noah's (accidental)
- 5) 1-19-2023 8:35am Wires arcing N. Main St. @ Rt.1 (nothing found)
- 6) 1-23-2023 3:57pm Fire Alarm Activation 28 Cutler St., COMO (child)
- 7) 1-26-2023 1:58pm Wires down IFO 190 Wamphassuc Pt. Rd. (utility wires)
- 8) 1-27-2023 5:56pm Medical assist with MRA 1 Cutler St. (lift assist)

December 2022 Police Incident Report

In December, the police responded to 71 calls in the borough including 17 Check Business/Check Building, 11 Patrol Request primarily on High Street, 11 Medical Assists, 5 Fire Related Calls, 5 Assist Citizen, 4 Parking Complaints, 3 Assist Other Agency, 3 Burglar Alarms, and 2 911 Hang ups/Misdials. There was one incident each of Alarm Not Registered, Damage Not Criminal, Motor Vehicle Stop, Alarm Panic, Larceny, Keys in Vehicle, Nuisance, Community Policing, Animal Control and one Disturbance.

January 2023 Police Incident Report

In January, the police responded to 63 calls in the borough including 13 Check Business/Check Building, 7 Assist Citizens, 6 Burglar Alarms of which 3 were false, 5 911 Hang ups/Misdials, 4 Fire related calls, 3 Vehicle Inspection, 3 Assist Other Agency, 3 Medical Assists, 3 Accidents including one hit and run, 2 Community Policing, 2 Found Items and 2 Parking Complaints. There was one incident each of Nuisance, Found Item, Criminal Mischief, Patrol Request, Disturbance, and one Red Tag.

Parks, Trees & Rights of Way (Barnes)

No report

Public Buildings (Mastroianni)

Nothing to report

Utilities & Sanitation (Rogers)

Four notices issued. Breezeline has strung some new lines and there are additional double poles. Resident Richard Easton asked if yellow bag notices are counted as warnings or actual tickets. Burgess Rogers commented that these are friendly letters, and the numbers are going down. New residents and summer renters don't necessarily know of the ordinance on trash.

PUBLIC COMMENT

Pam Mola asked about proposed Town short-term rental ordinance. This ordinance would cover the Borough as well, unless the Borough decides to adopt its own. Under the proposed Town ordinance, short-term rentals will be allowed but the owner must register with the Town and provide a point of contact who can be at the residence within an hour. There would be an annual registration fee, and the fees collected will be used to pay a company hired by the Town to manage the program. A Town referendum is scheduled for March 13th. Chief Hoadley noted that he does not have authority to inspect single or two-family residences, but he has had complaints from people who rented a short-term rental and found there were no fire or CO detectors in the rental, along with no second egress. He feels that all short-term rentals should be inspected by the fire marshal.

UNFINISHED BUSINESS

Discuss draft budget

The Town conducted the state-mandated five-year revaluation in 2022. On average, appraisals increased about 50% Town-wide. As a result, both Town and Borough mil rates will drop this year. The Warden does not have an official Grand List yet, it will be received in the next week or two. So, property tax revenue and the mil rate are TBD. The current mil rate in the Borough is 3. The board will make a decision when the Grand List comes out on what the new mil rate will be.

On the expenditures side of the budget, Line 111 is a new line. It is for our new Ordinance Enforcement hearing officer.

Line 122 for equipment. The big copier in the Borough office is up for replacement.

Line 108 for Health Insurance will be increasing.

Lines 130, 162, 656 for Salary increases is significant. Our Borough employees pay was compared to Town of Stonington and they were paid significantly less than Town employees with a comparable job.

Line 207 is a new line. The Warden had been doing this himself for the last ten years. The line is to hire a consultant. There will be a five-year audit next year.

Line 257 Zoning Officer salary was increased.

Line 343 LOSAP was increased.

Lines 502 and 312 Heating Oil and Propane were increased.

Line 503 VFIS was included in Line 324.

Line 311 and 501 Generation provider for electricity was changed.

Line 802 Tree maintenance was increased.

Line 908 Maintenance of the Comfort Station is a new line item.

The expenses grand total is about a \$100,000 increase compared with last fiscal year. This coming budget year is the final one for our firetruck payments.

There will be a budget hearing in April.

Discuss CLA drainage feasibility study

By way of background, Warden Callahan reminded everyone that the Borough has used some of its ARPA funds to assess the condition of the Borough storm water drainage system. CLA engineers have completed the system evaluation and made recommendations for repairs and upgrades to alleviate flooding at the intersection of Church and Water Streets. CLA has concluded that the most effective way to do that is to construct an additional outfall at Waylands Wharf that would take some of the storm water flowing down Water Street. Residents Pam and Doug Mola commented that they didn't have flooding problems at the corner of Church and Gold until the street was lowered and a new catch basin was installed in 2012. They also observed that the grate and screen installed at the end of the Harbor Edge outfall to prevent rocks from clogging the pipe have the negative effect of blocking flow from the outfall. They feel the Borough should not spend upwards of \$100,000 to install a new outfall, but instead have the street crew keep the pipe clear of rocks. Warden Callahan said that he did not think this is a safe or practical way to solve the flooding problem. He has requested a proposal from CLA to develop construction drawings and bid documents for the Waylands outfall project. The CLA proposal will be taken up under New Business.

ARPA update

The Historical Society has until this summer to complete their project. Ocean Community Chamber is sending in invoices, but has not spent all of its grant. Warden Callahan will get an update from Lisa Konicki. \$106,000 of Borough ARPA funds are not spent or obligated yet.

Truck traffic in the Borough

Sign is now up on the viaduct.

NEW BUSINESS

Consider request by the Portuguese Holy Ghost Society for parking spaces in front of 26 Main Street for Lenten Fish and Chips fundraiser

A motion by Burgess Mastroianni, seconded by Burgess Rogers, to approve the request made by the Portuguese Holy Ghost Society for three to four parking spaces in front of 26 Main St for Fridays during Lent (Feb 24 – April 7, 2023) from 11 am – 6 pm for take-out orders only during the Fish and Chips fundraiser for the Society and Scholarships, was unanimously approved.

Consider request by Michele Crowley for Blessing of the Fleet 5K race

A motion by Burgess Nicholas, seconded by Burgess Rogers, to approve the request made by Michelle Crowley to use Town Dock and Borough Streets for the Blessing of the Fleet 5K Race on July 27, 2023 from 4 pm – 8 pm, was unanimously approved.

Consider request by Georgia and Mike Crowley for the Blessing of the Fleet event and procession

A motion by Warden Callahan, seconded by Burgess Nicholas, to approve the request made by Georgia and Mike Crowley to use Town Dock and Borough Streets for the Blessing of the Fleet Procession on July 27, 2023 from 12 pm – 8 pm, was unanimously approved.

Consider request by Sandra Alexander for the Fifth Annual Art Walk

A motion by Warden Callahan, seconded by Burgess Rogers, to approve the request by Sandra Alexander on behalf of the SBMA, to use Water St between High St and Church St, Wadawanuck Square driveway and green with access to outlets for the purpose of approximately five food vendors and music, for the Fifth Annual Art Walk to be held on September 16, 2023 (rain date September 17) from 10

am to 4 pm, was approved 3-0. Burgess Mastroianni abstained. Water Street will be closed to traffic at 7:30 am for set up.

Consider request by Ms. Robin Grimsley to operate a hot dog cart at the Point from Memorial Day through Columbus Day

A motion by Burgess Nicholas, seconded by Burgess Rogers, to approve Robin Grimsley's request to operate a hot dog cart at the Point from Memorial Day through Columbus Day, failed on a tie vote. Nicholas and Rogers voted for, Mastroianni and Callahan voted no.

Consider request by Tim Lebling to use Stonington Point to sell Coffee and Kombucha from Memorial Day through Columbus Day

A motion by Burgess Nicholas, seconded by Burgess Rogers, to approve Tim Lebling's request to use Stonington Point on Monday, Wednesday and Friday from 3 pm – 5 pm and Saturday and Sunday from 12 pm – 2 pm from Memorial Day through Columbus Day, to sell iced coffee and kombucha, failed on a tie vote. Nicholas and Rogers voted in favor, Mastroianni and Callahan voted against.

Consider request by St. Michael Parish to use Borough Streets for the Our Lady of Fatima procession

A motion by Burgess Nicholas, seconded by Burgess Mastroianni, to approve St. Michael's Parish request to use Borough Streets on Saturday, May 13 from 8:30 – 9:30 pm and Sunday, May 14 from 11:30 – 12:30 pm, for Our Lady of Fatima processions, was unanimously approved.

Discuss EV charging station proposals

After discussion concerning cost to the Borough after grants and whether to charge users, this item was tabled.

Consider CLA proposal to prepare bid docs for new drainage project

A motion by Burgess Nicholas, seconded by Burgess Mastroianni, to accept the proposal from CLA Engineers to do the final design and prepare bid documents for the new Wayland's Wharf outfall and drainage project, was unanimously approved.

OTHER BUSINESS AND DISCUSSION --None

ADJOURNMENT

On a motion by Burgess Nicholas, seconded by Warden Callahan, adjournment of the meeting at 9:06 pm, was unanimously approved.

Respectfully Submitted,
Lisa M. Coleman
February 26, 2023

CORRESPONDENCE – MARCH 2023

RECEIVED:

St. Michael Parish, *REVISED* application for annual Our Lady of Fatima processions
Calvary Church, application to conduct an ecumenical Easter service at Point
FEMA, Annual recertification approval
Stonington Free Library, request for continued support in FY-24 budget
Stonington Historical Society, update on historical panels project
Lisa Konicki (OCCC), proposed revised distribution of remaining ARPA grant funds
Child & Family Agency, letter informing Board that they will set up games on Wad
Square during their run/walk on May 6

OUTGOING: None

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: Borough Streets

Description of the event to be held: Our Lady of Fatima Feast-Processions on Borough Streets

Date of the event: Saturday May 20, 2023 Sunday May 21 2023

Time of the event: From: 8:30PM To: 9:30PM 11:30AM 12:30PM 860-535-1265

Contact Person: Maria Henry

Name 20 Owen Drive Stonington Ct 06378

Phone Number(s)

Mailing Address

E-mail Address

In consideration for the use of Stonington Borough property listed above (agency/organization) St. Michael Parish/OLOF Norwich Roman Catholic Diocesan Corp. agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Signature of Responsible Party

Date 3/13/2023

Very REverend Dennis M. Perkins

Printed Name of Responsible Party

Additional Conditions & Requirements: None

Approved by the Borough of Stonington:

Name

Date

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: Stonington Point - grassy area

Description of the event to be held: Ecumenical Easter sunrise service

Date of the event: Sunday April 9, 2023

Time of the event: From: 0600 To: 0700

Contact Person: The Rev. Gillian Barr

860-385-3036

Calvary Church 27 Church St 06378

rector@calvarychurchstonington.org

In consideration for the use of Stonington Borough property listed above (agency/organization) Calvary Episcopal Church agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Lori Taylor Signature of Responsible Party

2/24/23 Date

Lori Taylor Printed Name of Responsible Party Senior Warden of Church Additional Conditions & Requirements:

Approved by the Borough of Stonington:

Name

Date



STONICON99

WEBC

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/21/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Church Insurance Agency Corp 210 South St, Ste 2 Bennington, VT 05201-2894	CONTACT NAME: Carol Webster	FAX (A/C, No):	
	PHONE (A/C, No, Ext): 800-293-3525	E-MAIL ADDRESS: cwebster@cpj.org	
INSURED Calvary Episcopal Church 27 Church St Stonington, CT 06378-1344	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Church Ins Co of Vermont		10669V
	INSURER B:		
	INSURER C:		
	INSURER D:		
	INSURER E:		

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRQ-JECT <input type="checkbox"/> LOC OTHER:	Y	N	VPP0014451	12/31/2022	12/31/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 30,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	Y	N	VPP0014451	12/31/2022	12/31/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
All operations of the named insured including Easter Sunrise Service to be held 04/09/23 at Stonington Point Park, Stonington CT in connection with which the certificate holder is named as an additional insured but only in connection with the actions and negligence of the named insured.

CERTIFICATE HOLDER

CANCELLATION

Stonington Borough
PO Box 328
Stonington, CT 06378-0000

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Carol Webster

2023 CRS Recertification Acknowledgment – Borough of Stonington, CT #090193

From: Voulgarakis Hackett, Sofia (sofia.voulgarakishackett@verisk.com)

To: borowarden@att.net

Cc: gregory.allis@verisk.com; boroughstonington@snet.net

Date: Thursday, February 23, 2023 at 10:31 AM EST

Dear CRS Coordinator:

Congratulations! I have reviewed your submittal and found everything to be in order. This concludes your annual CRS recertification.

REMINDER:

Starting in 2021, it is now a Class 9 prerequisite to meet a 90% correctness rate annually at your recertification date. The submittal of Elevation Certificates (ECs) or Floodproofing Certificates (and other required construction certificates – V Zone Certificates and Engineered Opening Certificates) will no longer be part of your cycle verification; you will be submitting them *every* year at your recertification date, whether you are in the middle of a cycle verification or not. **You will have 2 chances** to meet the 90% correctness rate. Should a community fail to meet the 90% correctness rate after the 2nd attempt, the matter will be referred to FEMA as a potential Class 10 retrograde since the Class 9 prerequisite was not met.

Additionally, for cycle verification purposes, written procedures on how you will collect, review, correct and make ECs (and other certificates) available to the public is now required. This is a new element in Activity 310 called Construction Certificate Management Procedures (CCMP). There is more to learn about changes with the Class 9 prerequisite and Activity 310 set forth by the 2021 CRS Addendum. Please keep an eye on our newsletter for continued information about these changes, sign-up for an upcoming webinar covering this topic, or visit www.crsresources.org/training for a recording of a recent CRS Webinar that covered “CRS Activity 310 Changes for 2021”.

Should you have any questions, please do not hesitate to contact me, or your CRS Specialist.

Sincerely,

Sofia Voulgarakis Hackett

CRS Resource Specialist

New Orleans, LA

504.214.2382

Sofia.Hackett@Verisk.com

verisk.com | [LinkedIn](#) | [Twitter](#) | [YouTube](#)





March 1, 2023

The Warden and Burgesses
The Borough of Stonington
26 Church Street, PO Box 328
Stonington, CT 06378

Dear Warden and Burgesses,

I am writing on behalf of the Board of Trustees of the Stonington Free Library to thank you for your generous support of the library and to express the hope that you will continue your support of \$25,000 in the coming Fiscal Year 2023-24.

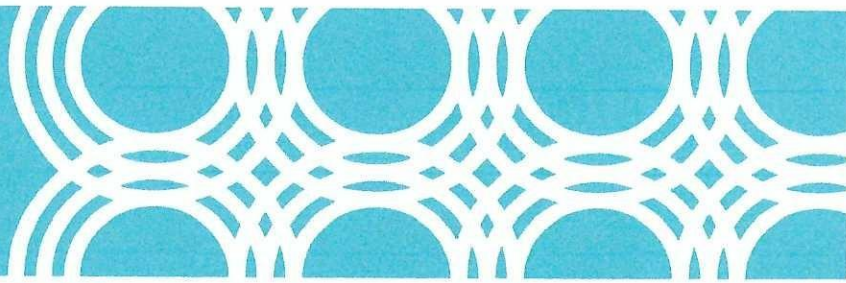
The partnership that we enjoy with you in serving our community is something on which we rely. We have come a long way in the past several years in our efforts to create a library for the 21st century, making the library fully ADA accessible and repurposing and renewing our existing spaces. Thanks to the ARPA funding you awarded us we were able to create an outdoor seating area where the community can relax, work, eat and meet. We extended our exterior Wi-Fi signal, so this area is a popular work location. We also significantly expanded our lending technology collection. Patrons are now able to check out hotspots, chromebooks and Nintendo Switch systems to use outside of the library. We achieved our goal of expanding our hours of operation by 10 hours per week in Fall 2021 and these hours saw increased usage this past year. We are now open 7 days a week. This is all made possible by the continuing support from the Borough, the Town and all of our donors.

Please find enclosed a fact sheet with important library statistics that we wanted to share with you.

Sincerely,

A handwritten signature in blue ink that reads "Micayla".

Micayla Hall
Director
Stonington Free Library



Stonington Free Library Fact Sheet

*Statistics based on FY 2022 (July 1, 2021-June 30, 2022)



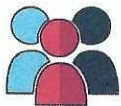
Annual Budget - \$700,000
Municipal Funding - \$237,000
Donations & Grants - \$316,000
Endowment - \$147,000
*unaudited figures



142 volunteers worked over 2,000 hours. Est. value > \$62,296



Expanded our hours of operation by 23%
Open 53 hours per week or 2,756 hours annually



3 full-time, 18 part-time staff



14,725 people attended 224 library programs



387 Summer Reading Program registrants

73% participation rate and 3,900+ hours read



21,157 public computer and WiFi sessions



44,000+ total visitors

All services are available to non-cardholders, except for checkout of materials



3,075 active cardholders

Stonington 50%/Pawcatuck 26%/Mystic 13%/Other 11%



48,000+ library website views



44,000+ physical & digital check outs



4,704 reference and tech questions answered



New outdoor seating area

*Funded by a Borough ARPA grant



Now lending Chromebooks and Nintendo Switch games.

*Chromebooks funded by the Emergency Connectivity Fund. Nintendo Switch games funded by the Association for Rural & Small Libraries through the generosity of a regional partner foundation



4 Little Free Libraries distributed 1,865 free books

Re: interpretive signage

AGENDA

From: Elizabeth Wood (ewood@stoningtonhistory.org)

To: borowarden@att.net

Date: Thursday, February 23, 2023 at 11:53 AM EST

We could do that! Thanks Jeff - Liz

On Thu, Feb 23, 2023 at 11:50 AM Jeffrey Callahan <borowarden@att.net> wrote:

Would you be able to give a presentation at the March 20 Warden & Burgess meeting?

Jeffrey Callahan, Warden
Borough of Stonington
Connecticut

On Thursday, February 23, 2023 at 11:46:15 AM EST, Elizabeth Wood <ewood@stoningtonhistory.org> wrote:

Hello Jeff - We are finalizing the text for the Borough signage and getting ready for production and I want to check in with you about the installation schedule and maybe a low-key event.

I want to give the Burgesses a chance to review these panels. When these revisions are made I can just send them to you or we can plan a presentation - Just let me know what you prefer. Would welcome a deadline for our designer to work back from.

Is there anything we need to plan around in terms of installation? I am hoping we can lean on the Borough for help with that aspect. I can send you the specifics soon. Aiming for late May - early June.

Thanks, Liz



THE STONINGTON
HISTORICAL SOCIETY
STONINGTON, CONNECTICUT

This season, give a gift that supports a mission to preserve, interpret, and celebrate . . . [Give the Gift of Membership This Year!](#)

Elizabeth Wood, Executive Director (she, her, hers)
The Stonington Historical Society
40 Palmer Street Stonington, CT 06378
860.535.8445 x10
www.stoningtonhistory.org

ARPA Grant Funds Balance

From: Lisa Konicki (lkonicki@oceanchamber.org)

To: borowarden@att.net; burgess.kevinrogers@gmail.com; shaunmastroianni@yahoo.com

Date: Monday, March 13, 2023 at 11:54 AM EDT

 This message contains blocked images. [Show images](#)

Good morning Gentlemen-

As you are aware, the OCCC has thoroughly pursued distribution of ARPA grant funds for all eligible businesses and non-profits in the borough. While \$12,000 of assistance has been provided to entities that qualified, there remains \$7,000 in the account to support small businesses.

The OCCC is requesting permission to reallocate those funds to address the following initiatives which have a benefit to the overall business district:

1. \$3,500 towards expenses related to producing and marketing the 2023 Art Walk in the Borough, produced by the **Stonington Borough Merchants Association**. This event benefits the entire borough business community as it draws people to the village to stroll the shopping district while reviewing the works of local artists, many of whom are from Stonington.
2. \$1,500 towards expenses related to producing and marketing the Blessing of the Fleet, produced by the **Stonington Fishermen's and Lobstermen's Association**.
3. \$2,000 towards expenses for providing free shuttle service from Stonington Town Hall, the Velvet Mill and the Como to the Town Docks for the lighting of the Stonington Lobster Trap Tree. Three buses for 4 hours would circulate continuously to help bring people into the village for dining, shopping and visiting the tree. The service would help eliminate traffic into the borough on a night when the volume of cars could potentially become a nuisance to residents and businesses. LAZ would be contracted by the **Ocean Community Chamber of Commerce** to provide this services.

I have been in communication with representatives from the various partners listed above and all are hopeful that you will approve this plan. We have excellent working relationships with the groups and look forward to collaborating with them on these projects.

Thank you for your consideration. Please let me know if this proposal is acceptable.

Best Regards,

CFA Insurance coverage

From: Sue Fage (fages@childandfamilyagency.org)

To: boroughstonington@snet.net

Date: Thursday, March 9, 2023 at 08:46 AM EST

Good Morning Ann,

Attached please find the insurance coverage form for the Child and Family Agency Mental Health Awareness Run/Walk May 6, 2023.

Also, we wanted to make you aware that we will be having a few tables on the square that will have brochures and a representative from two other non-profit organizations to help give more awareness to programs available. We will also have a few lawn games set up: corn hole, bean bag toss, Tic Tack Toe, maybe a few others.

Please contact me if you have any questions or concerns.

Thank you,

Sue

Sue Fage

Volunteer and Events Manager

Child and Family Agency

PO Box 120

7 Vauxhall Street

New London, CT 06320

860.437.4550 x 1443



23-24 Master Certificate - Stonington Borough.pdf

21.5kB

Borough of Stonington
Bills for Review
February 17 through March 18, 2023

03/14/23

Name	Class	Amount
Feb 17 - Mar 18, 23		
Air Cleaning Specia...	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	589.80
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	129.26
Aquarion Water Co...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:504 Water & Sewer	24.35
Aquarion Water Co...	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	14.99
Aquarion Water Co...	HYDRANTS:401 Rental of Hydrants & Pipes	4,172.99
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	52.26
Aquarion Water Co...	HYDRANTS:401 Rental of Hydrants & Pipes	4,451.18
Ashaway Service C...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	183.04
Ashaway Service C...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	637.90
Breezeline	506 Internet/Phones	402.35
Bulldog Fire Appara...	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	3,927.76
Business Card	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	72.90
Business Card	BOARDS & COMMISSIONS:SHARED PZC & ZBA:259 Miscellaneous/Office	60.00
Cash True Value H...	STREET DEPARTMENT:GENERAL:605 Supplies	13.34
Communications Pl...	FIRE DEPARTMENT:GENERAL EXPENSES:303 Maintenance of Radios	983.00
ConnRi Paper & Su...	GENERAL GOVERNMENT:OFFICE:124 Supplies	69.92
Dime Oil Company	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:502 Heating Oil	957.40
Elan Financial Servi...	STREET DEPARTMENT:GENERAL:605 Supplies	68.00
Elan Financial Servi...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	75.00
Elan Financial Servi...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	201.00
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:123 Postage	63.00
Elan Financial Servi...	FIRE DEPARTMENT:GENERAL EXPENSES:309 Miscellaneous	395.08
Elan Financial Servi...	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	675.00
Eversource	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:311 Electricity	1,365.47
Eversource	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:501 Electricity	295.00
Eversource	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	46.90
Frontier Communic...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	217.51
Integrity LLC	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	495.00
Integrity LLC	BOROUGH HALL/HWY GARAGE:JANITORIAL:565 Janitorial - Borough Hall	275.00
Integrity LLC	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	440.00
Integrity LLC	BOROUGH HALL/HWY GARAGE:JANITORIAL:565 Janitorial - Borough Hall	220.00
MES/Shipman's Fir...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	386.21
MES/Shipman's Fir...	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	1,184.80
MES/Shipman's Fir...	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	1,109.53
Principal Life Insura...	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	434.24
Ricoh USA Inc	FIRE DEPARTMENT:GENERAL EXPENSES:307 Fire Marshal Equipment	22.32
ServiceMaster by M...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	868.32
Southeast Electric, ...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	130.00
Southeast Electric, ...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	2,100.00
State of Connecticu...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	80.00
Stonington Borough...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	162.99
Stonington Borough...	FIRE DEPARTMENT:GENERAL EXPENSES:307 Fire Marshal Equipment	216.00
SUPERIOR - CLEA...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	500.00
The Day Publishing ...	BOARDS & COMMISSIONS:PLANNING & ZONING COMMISSION:201 Legal Notices	144.56
Town of Stonington	GENERAL GOVERNMENT:TAX COLLECTOR:144 Collection Expenses	3,400.04
Town of Stonington	STREET DEPARTMENT:GENERAL:610 Snow removal	908.01
Town of Stonington	STREET DEPARTMENT:GENERAL:601 Gas & Oil	274.90
Town of Stonington	STREET DEPARTMENT:GENERAL:601 Gas & Oil	297.95
Tractor Supply Co.	STREET DEPARTMENT:GENERAL:605 Supplies	7.98
U.S. Postal Service	BOARDS & COMMISSIONS:SHARED PZC & ZBA:221 Postage	216.00
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	709.59
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	760.00
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	800.92
United Healthcare	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	4,577.18
Verizon Wireless	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	233.37
Feb 17 - Mar 18, 23		41,099.31

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2022 through March 17, 2023

	Jul 1, '22 - Mar 17, 23	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
GRANTS & REIMBURSEMENTS			
1 Town of Stonington	208,084.00	208,084.00	0.00
2 State of Connecticut			
LoCIP	0.00	1,000.00	-1,000.00
2 State of Connecticut - Other	16,853.51	10,000.00	6,853.51
Total 2 State of Connecticut	16,853.51	11,000.00	5,853.51
Total GRANTS & REIMBURSEMENTS	224,937.51	219,084.00	5,853.51
FIRE PROTECTION FEES			
21 Stonington Fire District	67,161.00	68,000.00	-839.00
22 Wamphassuc	29,342.00	29,500.00	-158.00
23 Lord's Point	27,514.00	28,000.00	-486.00
Total FIRE PROTECTION FEES	124,017.00	125,500.00	-1,483.00
OTHER INCOME			
61 Planning & Zoning Fees, Etc.	4,807.00	4,000.00	807.00
62 Interest on Investments	713.45	1,000.00	-286.55
65 Telephone Property Tax	0.00	600.00	-600.00
69 Miscellaneous	2,317.48	2,000.00	317.48
Total OTHER INCOME	7,837.93	7,600.00	237.93
PROPERTY TAXES			
81-Other	1,284.87	0.00	1,284.87
81-Real Estate	939,505.34	912,166.00	27,339.34
Total PROPERTY TAXES	940,790.21	912,166.00	28,624.21
RESERVE TRANSFER			
91 Acc Rev Fund Bal Des Budget	88,136.00	88,136.00	0.00
Total RESERVE TRANSFER	88,136.00	88,136.00	0.00
Total Income	1,385,718.65	1,352,486.00	33,232.65
Gross Profit	1,385,718.65	1,352,486.00	33,232.65
Expense			
GENERAL FUND OPERATING EXPENSE			
GENERAL GOVERNMENT			
Administrative			
101 Audit	29,801.25	23,000.00	6,801.25
103 Election	0.00	5,000.00	-5,000.00
104 Insurance			
CIRMA LAP	19,800.00	20,500.00	-700.00
Worker's Comp (CIRMA)	20,610.00	22,000.00	-1,390.00
Total 104 Insurance	40,410.00	42,500.00	-2,090.00
105 Professional Services	9,436.80	25,000.00	-15,563.20
106 Special Mailings	400.00	1,000.00	-600.00
107 Community Affairs	800.00	1,600.00	-800.00
108 Health Insurance	42,450.08	55,000.00	-12,549.92
109 H. INS., HSA Contribution	6,000.00	8,000.00	-2,000.00
110 Travel Reimbursement	303.81	500.00	-196.19
Total Administrative	129,601.94	161,600.00	-31,998.06
Office			
121 Legal Notices	1,534.60	1,500.00	34.60
122 Equipment R&M/Upgrading	0.00	5,000.00	-5,000.00
123 Postage	206.13	2,000.00	-1,793.87
124 Supplies	1,074.99	1,000.00	74.99
125 Technology	2,735.79	4,000.00	-1,264.21

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2022 through March 17, 2023

	Jul 1, '22 - Mar 17, 23	Budget	\$ Over Budget
126 Bank Fees	787.60	600.00	187.60
129 Miscellaneous	597.29	1,000.00	-402.71
130 Administrative Assistant	28,519.23	39,000.00	-10,480.77
Total Office	35,455.63	54,100.00	-18,644.37
Tax Collector			
141 Legal Notices	0.00	100.00	-100.00
142 Liens	0.00	100.00	-100.00
143 Postage	70.00	100.00	-30.00
144 Collection Expenses	3,400.04	5,000.00	-1,599.96
145 Tax Refunds	342.22	500.00	-157.78
Total Tax Collector	3,812.26	5,800.00	-1,987.74
Salaries			
161 Assessor	1,000.00	1,500.00	-500.00
162 Burgesses	4,000.00	6,000.00	-2,000.00
163 Clerk-Treasurer	2,666.64	4,000.00	-1,333.36
165 Warden	10,000.00	15,000.00	-5,000.00
168 Payroll Taxes	19,666.53	27,196.00	-7,529.47
169 Direct Deposit Fees	171.31	300.00	-128.69
170 Commissioner Stipends	1,333.12	2,000.00	-666.88
Total Salaries	38,837.60	55,996.00	-17,158.40
Contributions			
191 Stonington Free Library	25,000.00	25,000.00	0.00
192 Stonington Ambulance	10,000.00	10,000.00	0.00
193 seCTer	341.60	350.00	-8.40
194 SE CT Council of Government	537.00	540.00	-3.00
195 CT Conf of Municipalities	1,000.00	1,000.00	0.00
196 Bicent/July 4th	0.00	2,000.00	-2,000.00
197 Stonington COMO	5,000.00	5,000.00	0.00
Total Contributions	41,878.60	43,890.00	-2,011.40
Total GENERAL GOVERNMENT	249,586.03	321,386.00	-71,799.97
BOARDS & COMMISSIONS			
Planning & Zoning Commission			
201 Legal Notices	340.80	1,500.00	-1,159.20
202 Printing	0.00	500.00	-500.00
203 Books & Training	306.00	400.00	-94.00
205 Prof Svcs - Legal	2,890.00	5,000.00	-2,110.00
206 Prof Svcs- Planner/Engineer	938.47	5,000.00	-4,061.53
Total Planning & Zoning Commission	4,475.27	12,400.00	-7,924.73
Shared PZC & ZBA			
221 Postage	216.00	500.00	-284.00
222 State Conservation Fund	2,726.00	1,500.00	1,226.00
257 Zoning Officer Salary	11,666.64	17,500.00	-5,833.36
259 Miscellaneous/Office	112.92	1,000.00	-887.08
Total Shared PZC & ZBA	14,721.56	20,500.00	-5,778.44
Zoning Board of Appeals			
241 Legal Notices	1,282.80	1,000.00	282.80
242 Books & Training	0.00	100.00	-100.00
243 Prof Services - Legal	3,278.20	2,500.00	778.20
Total Zoning Board of Appeals	4,561.00	3,600.00	961.00
Total BOARDS & COMMISSIONS	23,757.83	36,500.00	-12,742.17
FIRE DEPARTMENT			
Operating Expenses			
301 Fuel	1,720.18	2,500.00	-779.82
302 Maintenance of Alarms	0.00	500.00	-500.00

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2022 through March 17, 2023

	Jul 1, '22 - Mar 17, 23	Budget	\$ Over Budget
303 Maintenance of Radios	983.00	1,000.00	-17.00
304 Maintenance Trucks & Equip	24,929.43	25,000.00	-70.57
305 New Tools & Equipment	9,736.11	20,000.00	-10,263.89
306 Telecommunications	2,468.00	4,000.00	-1,532.00
307 Fire Marshal Expenses	1,766.06	2,000.00	-233.94
309 Miscellaneous	1,211.03	1,000.00	211.03
310 Fire Truck Leases	0.00	30,000.00	-30,000.00
Total Operating Expenses	42,813.81	86,000.00	-43,186.19
Firehouse - 100 Main Street			
311 Electricity	8,699.58	12,000.00	-3,300.42
312 Propane	8,912.23	14,000.00	-5,087.77
314 Water & Sewer	1,453.07	2,000.00	-546.93
315 Supplies	1,711.41	2,500.00	-788.59
316 Phone/Internet	5,753.63	6,000.00	-246.37
317 Repairs & Maintenance	13,541.77	20,000.00	-6,458.23
566 Janitorial - Firehouse	4,345.00	6,000.00	-1,655.00
Total Firehouse - 100 Main Street	44,416.69	62,500.00	-18,083.31
Insurance			
321 Accidental Death	2,262.40	3,000.00	-737.60
324 LAP-Liability/Auto/Prop	30,027.00	32,000.00	-1,973.00
Total Insurance	32,289.40	35,000.00	-2,710.60
Personnel Expenses			
341 Companies & Department	7,500.00	10,000.00	-2,500.00
342 Medical	3,050.00	8,000.00	-4,950.00
343 Length of Service Program	36,459.00	40,000.00	-3,541.00
344 Training	599.50	2,000.00	-1,400.50
345 Uniforms	752.13	2,500.00	-1,747.87
346 Pay-per-Call Incentive Prog	6,663.29	16,000.00	-9,336.71
347 Deferred Compensation	5,700.00	10,000.00	-4,300.00
Total Personnel Expenses	60,723.92	88,500.00	-27,776.08
Salaries			
361 Chief	71,249.88	95,000.00	-23,750.12
362 Deputy Chief	6,666.64	10,000.00	-3,333.36
363 Assistant Chief	0.00	1,000.00	-1,000.00
364 Fire Marshal	8,250.06	11,000.00	-2,749.94
365 Company Officers	2,152.50	6,000.00	-3,847.50
366 Station Coverage	1,000.00	2,000.00	-1,000.00
Total Salaries	89,319.08	125,000.00	-35,680.92
Total FIRE DEPARTMENT	269,562.90	397,000.00	-127,437.10
HYDRANTS			
401 Rental of Hydrants & Pipe	38,530.55	51,000.00	-12,469.45
Total HYDRANTS	38,530.55	51,000.00	-12,469.45
BOROUGH HALL - 26 CHURCH ST			
Borough Hall/Highway Garage			
501 Electricity	2,166.78	2,500.00	-333.22
502 Heating Oil	4,238.45	4,000.00	238.45
504 Water & Sewer	256.57	300.00	-43.43
505 Supplies	792.84	1,500.00	-707.16
506 Internet/Phones	3,556.69	6,000.00	-2,443.31
509 Repairs & Maintenance	8,683.64	10,000.00	-1,316.36
Borough Hall/Highway Garage - Other	70.51	0.00	70.51
Total Borough Hall/Highway Garage	19,765.48	24,300.00	-4,534.52
Salaries			
565 Janitorial - Borough Hall	2,090.00	4,500.00	-2,410.00

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2022 through March 17, 2023

	Jul 1, '22 - Mar 17, 23	Budget	\$ Over Budget
Total Salaries	2,090.00	4,500.00	-2,410.00
Total BOROUGH HALL - 26 CHURCH ST	21,855.48	28,800.00	-6,944.52
STREET DEPARTMENT			
General			
601 Gas & Oil	3,160.75	3,000.00	160.75
602 EQUIP. R&M/Upgrading/SIGNS	4,909.43	8,000.00	-3,090.57
604 Street Repairs	1,167.79	5,000.00	-3,832.21
605 Supplies	4,309.78	7,000.00	-2,690.22
610 Snow Removal	1,931.77	20,000.00	-18,068.23
611 Sidewalk Repairs	0.00	10,000.00	-10,000.00
612 Stormwater Management	7,026.55	15,000.00	-7,973.45
Total General	22,506.07	68,000.00	-45,493.93
Wages & Salaries			
656 Labor - Regular	82,535.20	116,000.00	-33,464.80
657 Labor - Overtime	5,164.36	17,000.00	-11,835.64
658 Labor - Temporary	7,712.50	8,000.00	-287.50
666 Deferred Comp Matching	1,745.00	3,000.00	-1,255.00
667 Street Commissioner	4,333.36	6,500.00	-2,166.64
Total Wages & Salaries	101,490.42	150,500.00	-49,009.58
Total STREET DEPARTMENT	123,996.49	218,500.00	-94,503.51
PARKS, TREES, & RIGHTS OF WAY			
General Expenses			
801 Grounds Maintenance	543.42	5,000.00	-4,456.58
802 Tree Maintenance	30,471.00	20,000.00	10,471.00
804 Park Utilities	481.21	800.00	-318.79
805 Signs, Surveys & ROW	0.00	2,000.00	-2,000.00
Total General Expenses	31,495.63	27,800.00	3,695.63
Total PARKS, TREES, & RIGHTS OF WAY	31,495.63	27,800.00	3,695.63
SANITATION			
General Expenses			
909 Miscellaneous	2,307.50	4,000.00	-1,692.50
Total General Expenses	2,307.50	4,000.00	-1,692.50
Total SANITATION	2,307.50	4,000.00	-1,692.50
CONTINGENCY EXPENSE			
1301 Contingency	0.00	20,000.00	-20,000.00
Total CONTINGENCY EXPENSE	0.00	20,000.00	-20,000.00
Total GENERAL FUND OPERATING EXPENSE	761,092.41	1,104,986.00	-343,893.59
SPECIAL REVENUE & TRUST FUNDS			
1501 Deposits to Funds	247,500.00	247,500.00	0.00
Total SPECIAL REVENUE & TRUST FUNDS	247,500.00	247,500.00	0.00
Total Expense	1,008,592.41	1,352,486.00	-343,893.59
Net Ordinary Income	377,126.24	0.00	377,126.24
Net Income	<u>377,126.24</u>	<u>0.00</u>	<u>377,126.24</u>

**BOROUGH ACCOUNTS
AS OF MARCH 20, 2023**

General Fund Balance:	\$911,689.72	
Dime Bank Checking	\$1,359,010.71	
Due to/from Other Funds (Details Below)	\$447,320.99	**
 ARPA:	 \$128,535.07	 *
 Cannon Fund:	 \$3,828.33	
Due from General Fund	\$3,828.33	
 Capital & Nonrecurring Fund Balance:	 \$70,906.63	 ***
Due from General Fund	\$70,906.63	
 Fire Dept. Major Expense Balance:	 \$85,025.84	
Due from General Fund	\$85,025.84	
 Clock Fund Balance:	 \$599.36	
Due from General Fund	\$599.36	
 Infrastructure Reserve Fund Balance:	 \$120,843.55	
Due to General Fund	\$120,843.55	
 LoCip Fund Balance:	 \$7,427.00	
Available from State of Connecticut	\$7,427.00	
 Robinson Burial Ground Fund:	 \$725.35	
Due from General Fund	\$725.35	
 Wadawanuck Square Fund:	 \$372.00	
Due from General Fund	\$372.00	
 Wayland's Wharf Fund Balance:	 \$36,484.86	
Due from General Fund	\$36,484.86	
 ***Capital & Nonrecurring Accounts:		
Building Fund	\$47,515.00	
Truck Fund	\$23,392.00	
TOTAL	\$70,907.00	
 *UNCOMMITTED BALANCE:		
\$ 105,838.32		
 **Due to Other Funds:		
ARPA		\$128,535.07
Capital & Nonrecurring		\$70,906.63
Fire Dept. Major Expense		\$85,025.84
Clock fund		\$599.36
Infrastructure Reserve		\$120,843.55
Wayland's Wharf		\$36,484.86
Wadawanuck Square Fund		\$372.00
Robinson Burial Ground		\$725.35
Cannon Fund		\$3,828.33
TOTAL		\$447,320.99

WARDEN'S REPORT – March 20, 2023 (3.15.2023)

1. Discussed cannon repairs with Brian Cooper of Deschenes & Cooper Architectural Millwork
2. Annual CRS recertification approved
3. Attended monthly Town Department Head meeting
4. Local Covid statistics: New London County cumulative deaths now total 784. State positivity rate about 4%; New London County positivity rate about 4%
5. Discussed with Leo Labbe possible resolution of zelkova tree issue at corner of Front and Broad Streets
6. Met with Darren Hayward of CLA regarding Waylands Wharf outfall project. Permitting process to begin soon.
7. Continued working on FY 2023-24 budget and Capital Improvement Plan
8. Attended Board of Finance deliberations to address any questions about comfort station CIP request; BoF included \$50k in Town CIP budget

BOROUGH CLOCK --

1. Adjusted clock for daylight saving time
2. Met with United Church trustees to introduce Emerson and discuss maintenance issues

STREET & SIDEWALKS COMMISSIONER REPORT –

1. Conducted monthly brush pickup.
2. Checked Harbor Edge outfall
3. Completed painting in Borough Hall lobby
4. Began spring clean up along Main Street

Personal: Away March 29 – April 3

BOROUGH OF STONINGTON

CAPITAL IMPROVEMENT PROGRAM: 2023-2028

PROPOSED 3.20.23

FY 23-24: PAVE WATER STREET FROM FOOT OF VIADUCT TO HIGH STREET; CONSTRUCT NEW STORM WATER OUTFALL AT WAYLAND'S WHARF AND CONNECT TO WATER STREET SYSTEM (\$200,000)

FY 24-25: WIDEN AND PAVE CHURCH STREET; PAVE AROUND CANNON SQUARE (\$150,000)

FY 25-26: REPAIR UPPER CLIFF STREET; PAVE BROAD STREET (Main to Water); PAVE DIVING STREET (\$200,000)

FY 26-27: PAVE PEARL STREET; PAVE NORTHWEST STREET (\$150,000)

FY 27-28: PAVE WATER STREET (High to Church) (\$150,000)

15-Mar-23

BOROUGH OF STONINGTON
 DRAFT FY 2023-24 BUDGET
 March 2023

	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ADOPTED 2022-23	DRAFT 2023-24	NOTES
INCOME							
GRANTS & REIMBURSEMENTS							
1 Town of Stonington	\$ 192,950	\$ 206,885	\$ 267,828	\$ 251,583	\$ 208,084	\$ 287,260	Streets
2 State Road Aid	\$ 15,246	\$ 15,187	\$ 15,204	\$ 15,013	\$ 10,000	\$ 15,000	
3 LoCIP	\$ -	\$ 14,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,400	
TOTAL	\$ 208,196	\$ 236,072	\$ 284,032	\$ 266,596	\$ 219,084	\$ 303,660	
FIRE PROTECTION FEES							
21 Stonington Fire District	\$ 63,965	\$ 65,564	\$ 67,203	\$ 68,883	\$ 68,000	\$ 68,000	
22 Wamphassuc	\$ 27,945	\$ 28,644	\$ 29,360	\$ 30,094	\$ 29,500	\$ 29,500	
23 Lord's Point	\$ 26,003	\$ 26,861	\$ 27,532	\$ 28,220	\$ 28,000	\$ 28,000	
TOTAL	\$ 117,913	\$ 121,069	\$ 124,095	\$ 127,197	\$ 125,500	\$ 125,500	
OTHER INCOME							
61 Permits and Fees	\$ 4,715	\$ 6,655	\$ 5,820	\$ 3,775	\$ 4,000	\$ 5,000	
62 Interest on Investments	\$ 1,860	\$ 1,862	\$ 945	\$ 930	\$ 1,000	\$ 1,000	
64 Sale of Assets	\$ 1,000	\$ 50					
65 Telephone Property Tax	\$ 610	\$ 621	\$ 663	\$ 671	\$ 600	\$ 600	
69 Miscellaneous	\$ 3,706	\$ 3,286	\$ 8,272	\$ 6,594	\$ 2,000	\$ 1,000	
TOTAL	\$ 11,891	\$ 12,474	\$ 15,700	\$ 11,970	\$ 7,600	\$ 7,600	
PROPERTY TAXES							
81 Property Taxes	\$ 878,152	\$ 918,244	\$ 924,193	\$ 932,149	\$ 912,166	\$ 974,597	
	\$ 878,152	\$ 918,244	\$ 924,193	\$ 932,149	\$ 912,166	\$ 974,597	
ACCUMULATED REVENUE FUND							
91 Designated Balance	\$ 69,390	\$ 44,323	\$ 95,027	\$ -	\$ 88,136	\$ 38,257	
TOTAL REVENUE	\$ 1,285,542	\$ 1,332,182	\$ 1,443,047	\$ 1,337,912	\$ 1,352,486	\$ 1,449,614	

ATT

	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ADOPTED 2022-23	FINAL 2023-24
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PROPERTY TAX CALCULATION:

NET ASSESSMENT:	\$ 295,677,696	\$ 299,248,940	\$ 300,960,577	\$ 300,884,639	\$ 305,583,110	\$ 445,224,984
MIL RATE	0.0029	0.003	0.003	0.003	0.003	0.0022
GRAND LEVY	\$ 857,465	\$ 897,747	\$ 902,882	\$ 902,654	\$ 916,749	\$ 979,495
RATE OF COLLECTIONS	0.995	0.995	0.95	0.98	0.995	1
PROJECTED COLLECTIONS	\$ 853,178	\$ 893,258	\$ 857,738	\$ 884,601	\$ 912,166	\$ 974,597

ORDINARY EXPENDITURES

GENERAL GOVERNMENT

ADMINISTRATIVE

101 Audit & Accountant	\$ 25,015	\$ 20,366	\$ 21,012	\$ 23,506	\$ 23,000	\$ 25,000
103 Election	\$ 3,751	\$ -	\$ 4,611	\$ -	\$ 5,000	\$ -
104 Insurance						
Surety Bonds	\$ 235	\$ -	\$ -	\$ -		
CIRMA LAP-Liabil, Auto & Prop	\$ 18,424	\$ 17,870	\$ 17,870	\$ 20,827	\$ 20,500	\$ 21,000
CIRMA Workers Comp	\$ 26,226	\$ 22,347	\$ 21,187	\$ 20,613	\$ 22,000	\$ 21,000
Other Insurance			\$ 1,027			
105 Professional Services	\$ 6,000	\$ 5,695	\$ 11,575	\$ 16,023	\$ 25,000	\$ 20,000
106 Special Mailings	\$ 31	\$ -	\$ -	\$ 1,221	\$ 1,000	\$ 1,000
107 Community Affairs	\$ 600	\$ 600	\$ 1,449	\$ 1,234	\$ 1,600	\$ 1,600
108 Health Insurance	\$ 62,419	\$ 72,867	\$ 44,449	\$ 38,299	\$ 55,000	\$ 60,000
109 HSA Contrib/Deductible	\$ 10,000	\$ 5,632	\$ 4,153	\$ 5,030	\$ 8,000	\$ 8,000
110 Travel Reimbursement	\$ 2,470	\$ 572	\$ 43	\$ 435	\$ 500	\$ 500
111 Ordinance Enforcement						New \$ 2,000
OFFICE						
121 Legal Notices	\$ 1,537	\$ 747	\$ 1,915	\$ 107	\$ 1,500	\$ 2,500
122 Equipment R&M/Upgrade	\$ 3,226	\$ 879	\$ 2,358	\$ 1,030	\$ 5,000	\$ 5,000
123 Postage	\$ 1,164	\$ 1,578	\$ 1,046	\$ 614	\$ 2,000	\$ 2,000
124 Supplies	\$ 1,285	\$ 686	\$ 1,022	\$ 1,679	\$ 1,000	\$ 1,500
125 Technology	\$ 2,739	\$ 4,183	\$ 5,776	\$ 7,868	\$ 4,000	\$ 5,000
126 Bank Fees	\$ 1,002	\$ 839	\$ 1,270	\$ 1,233	\$ 600	\$ 600

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	DRAFT	NOTES
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
129 Miscellaneous	\$ 155	\$ 2,105	\$ 972	\$ 539	\$ 1,000	\$ 2,000		
130 Admin. Assistant Salary	\$ 35,118	\$ 35,875	\$ 26,832	\$ 30,450	\$ 39,000	\$ 42,000		
TAX COLLECTION								
141 Legal Notices	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100		
142 Liens	\$ 40	\$ 30	\$ -	\$ 20	\$ 100	\$ 100		
143 Postage	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 200		
144 Collection Expenses	\$ 4,204	\$ 4,094	\$ 3,490	\$ 3,184	\$ 5,000	\$ 4,500		
145 Tax Refunds	\$ 298	\$ 226	\$ 231	\$ 1,101	\$ 500	\$ 500		
149 Miscellaneous			\$ 396					
SALARIES OF OFFICIALS								
161 Assessor	\$ 720	\$ 720	\$ 660	\$ 1,500	\$ 1,500	\$ 1,500		
162 Burgesses	\$ 3,650	\$ 3,575	\$ 2,650	\$ 6,000	\$ 6,000	\$ 8,000		
163 Clerk-Treasurer	\$ 3,000	\$ 3,000	\$ 3,688	\$ 4,000	\$ 4,000	\$ 4,500		
165 Warden	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 18,500		
168 Payroll Taxes - For All Depts	\$ 27,255	\$ 28,021	\$ 26,322	\$ 27,841	\$ 27,196	\$ 29,934		
Employee Bonus	\$ 4,500	\$ -	\$ -	\$ -	\$ 300	\$ 200		
169 Direct Deposit Fees			\$ -	\$ 126	\$ 300	\$ 200		
170 Commissioner Stipends	\$ 4,354	\$ 3,520	\$ 2,708	\$ 2,000	\$ 2,000	\$ 2,000		
171 Deferred Comp Match						\$ 12,000		New
CONTRIBUTIONS								
191 Stonington Free Library	\$ 24,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 27,500		
192 Stonington Ambulance	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
193 SeCTer	\$ 325	\$ 325	\$ 325	\$ 325	\$ 350	\$ 440		
194 SE CT Council of Governments	\$ 511	\$ 511	\$ 511	\$ 511	\$ 540	\$ 540		
195 CT Conference of Municipalities:	\$ -	\$ 1,500	\$ 1,000	\$ -	\$ 1,000	\$ 1,000		
196 July Fourth Parade	\$ -	\$ 1,500	\$ 3,000	\$ 1,850	\$ 2,000	\$ 2,000		
197 Stonington COMO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
198 Cultural Coalition						\$ 500		New
TOTAL GEN GOVERNMENT	\$ 294,254	\$ 284,863	\$ 263,548	\$ 274,163	\$ 321,386	\$ 349,714		

BOARDS AND COMMISSIONS

PLANNING & ZONING

201	Legal Notices	\$ 857	\$ 1,711	\$ 489	\$ -	\$ 1,500	\$ 1,500	
202	Printing	-	\$ 715	-	\$ 220	\$ 500	\$ 500	
203	Books & Training	-	-	-	\$ 267	\$ 400	\$ 400	
205	Professional Services-Legal	-	\$ 3,250	-	-	\$ 5,000	\$ 5,000	
206	Prof. Services-Planner/Engineer	-	\$ 289	\$ 1,544	\$ 1,263	\$ 5,000	\$ 5,000	
207	CRS Prof. Services					\$	\$ 15,000	New

SHARED PZC & ZBA

221	Postage	\$ -	\$ 385	\$ 162	\$ 202	\$ 500	\$ 500	
222	State Conservation Fund	\$ 1,682	\$ 2,784	\$ 3,190	\$ 1,566	\$ 1,500	\$ 1,500	
257	Zoning Officer Salary	\$ 15,000	\$ 16,656	\$ 15,375	\$ 17,458	\$ 17,500	\$ 20,000	
259	Miscellaneous/Office	\$ 554	\$ 1,053	\$ 462	\$ 140	\$ 1,000	\$ 1,000	

ZONING BOARD OF APPEALS

241	Legal Notices	\$ 167	\$ 205	\$ -	\$ 2,417	\$ 1,000	\$ 1,500	
242	Books & Training	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	
243	Professional Services-Legal	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 4,500	
	TOTAL BOARDS & COMMISS	\$ 18,260	\$ 27,048	\$ 21,222	\$ 23,533	\$ 36,500	\$ 57,000	

FIRE DEPARTMENT

GENERAL EXPENSES

301	Fuel	\$ 2,016	\$ 3,039	\$ 975	\$ 1,418	\$ 2,500	\$ 2,500	
302	Maintenance of Alarms	\$ 6,325	\$ 4,862	\$ 545	\$ -	\$ 500	\$ 500	
303	Maintenance of Radios	\$ 2,768	\$ 1,028	\$ 1,195	\$ 1,282	\$ 1,000	\$ 1,000	
304	Maintenance of Trucks & Equip	\$ 25,640	\$ 20,393	\$ 26,121	\$ 18,476	\$ 25,000	\$ 25,000	
305	New Tools & Equipment	\$ 25,307	\$ 29,142	\$ 35,980	\$ 21,659	\$ 20,000	\$ 20,000	
306	Telecommunications	\$ 8,851	\$ 7,926	\$ 8,213	\$ 8,024	\$ 4,000	\$ 4,000	
307	Fire Marshal Expenses	\$ 2,773	\$ 2,242	\$ 1,733	\$ 1,405	\$ 2,000	\$ 3,000	
309	Miscellaneous	\$ 99	\$ 33	\$ 1,614	\$ 671	\$ 1,000	\$ 1,500	
310	Fire Truck Leases	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	DRAFT	NOTES
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
FIREHOUSE – 100 MAIN STREET								
311 Electricity	\$ 10,823	\$ 11,400	\$ 12,600	\$ 10,218	\$ 12,000	\$ 12,000	\$ 14,000	
312 Propane	\$ 12,013	\$ 9,744	\$ 11,523	\$ 15,436	\$ 14,000	\$ 14,000	\$ 15,000	
314 Water & Sewer	\$ 2,239	\$ 2,191	\$ 2,169	\$ 2,051	\$ 2,000	\$ 2,000	\$ 2,000	
315 Supplies	\$ 2,354	\$ 1,490	\$ 1,351	\$ 2,114	\$ 2,500	\$ 2,500	\$ 2,500	
316 Phone/Internet					\$ 6,000	\$ 6,000	\$ 7,000	
317 Repairs & Maintenance	\$ 20,314	\$ 30,023	\$ 37,991	\$ 13,343	\$ 20,000	\$ 20,000	\$ 20,000	
566 Janitorial Service	\$ 5,500	\$ 4,925	\$ 5,390	\$ 5,775	\$ 6,000	\$ 6,000	\$ 7,000	
INSURANCE								
321 Life/Accidental Death Insurance	\$ 2,255	\$ 2,201	\$ 937	\$ 6,473	\$ 3,000	\$ 3,000	\$ 3,000	
324 LAP-Liability, Auto & Property	\$ 27,779	\$ 28,916	\$ 29,157	\$ 30,392	\$ 32,000	\$ 32,000	\$ 32,000	
PERSONNEL EXPENSES								
341 Company & Department	\$ 10,000	\$ 11,250	\$ 11,172	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
342 Medical/NFPA Physicals	\$ 485	\$ 8,403	\$ 5,177	\$ 3,907	\$ 8,000	\$ 8,000	\$ 6,000	
343 Length of Service Program	\$ 21,112	\$ 24,734	\$ 32,393	\$ 33,063	\$ 40,000	\$ 40,000	\$ 50,000	
344 Training	\$ 2,842	\$ 2,921	\$ 1,290	\$ 2,601	\$ 2,000	\$ 2,000	\$ 2,000	
345 Uniforms	\$ 2,595	\$ 2,072	\$ 890	\$ 3,263	\$ 2,500	\$ 2,500	\$ 2,500	
346 Pay-per-Call Incentive Prog.	\$ 14,996	\$ 14,997	\$ 14,997	\$ 14,998	\$ 16,000	\$ 16,000	\$ 20,000	
347 Deferred Comp Match	\$ 3,600	\$ 5,400	\$ 6,275	\$ 7,875	\$ 10,000	\$ 10,000	\$ -	See 171
SALARIES								
361 Chief	\$ 86,635	\$ 90,476	\$ 91,833	\$ 91,484	\$ 95,000	\$ 95,000	\$ 99,750	Plus 5%
362 Deputy Chief	\$ 9,000	\$ 9,994	\$ 9,363	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,500	
363 Assistant Chief	\$ 4,700	\$ 6,500	\$ 1,015	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
364 Fire Marshal	\$ 10,192	\$ 10,644	\$ 10,804	\$ 10,404	\$ 11,000	\$ 11,000	\$ 11,550	
365 Company Officers	\$ 5,038	\$ 5,530	\$ 5,688	\$ 4,305	\$ 6,000	\$ 6,000	\$ 7,000	
366 Station Coverage					\$ 2,000	\$ 2,000	\$ 2,000	
TOTAL FIRE DEPARTMENT	\$ 348,251	\$ 382,476	\$ 398,391	\$ 360,636	\$ 397,000	\$ 397,000	\$ 412,300	
401 Rental of Hydrants & Pipes	\$ 53,207	\$ 42,364	\$ 51,631	\$ 44,940	\$ 51,000	\$ 51,000	\$ 55,000	

	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ADOPTED 2022-23	DRAFT 2023-24
PUBLIC BUILDINGS (Firehouse included in Fire Department)						
BOROUGH HALL/GARAGE - 26 CHURCH STREET						
501 Electricity	\$ 2,214	\$ 3,037	\$ 1,845	\$ 1,922	\$ 2,500	\$ 3,500
502 Heating Oil	\$ 5,282	\$ 4,142	\$ 2,581	\$ 4,400	\$ 4,000	\$ 5,000
503 Prop. Insurance - line 324	\$ -	\$ -	\$ -	\$ -	VFIS	VFIS
504 Water & Sewer	\$ 450	\$ 334	\$ 275	\$ 342	\$ 300	\$ 300
505 Supplies	\$ 674	\$ 578	\$ 339	\$ 909	\$ 1,500	\$ 2,000
506 Internet/Phones				\$ 4,144	\$ 6,000	\$ 6,000
509 Repairs & Maintenance	\$ 4,854	\$ 11,121	\$ 8,837	\$ 13,862	\$ 10,000	\$ 10,000
565 Janitorial-Borough Hall	\$ 4,281	\$ 4,381	\$ 2,147	\$ 2,750	\$ 4,500	\$ 5,000
TOTAL BOROUGH HALL	\$ 17,755	\$ 23,593	\$ 16,024	\$ 28,329	\$ 28,800	\$ 31,800

	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ADOPTED 2022-23	DRAFT 2023-24
STREET DEPARTMENT						
GENERAL						
601 Gas & Oil	\$ 3,706	\$ 2,409	\$ 1,791	\$ 2,490	\$ 3,000	\$ 4,000
602 Equipment R&M/Upgrading	\$ 5,570	\$ 5,811	\$ 2,804	\$ 9,449	\$ 8,000	\$ 8,000
604 Street Repairs/Signs	\$ 4,985	\$ 4,042	\$ 3,753	\$ 1,539	\$ 5,000	\$ 5,000
605 Supplies	\$ 3,603	\$ 6,598	\$ 6,545	\$ 5,753	\$ 7,000	\$ 7,000
609 Telephone	\$ 1,887	\$ 1,382	\$ 1,330	\$ -	-	see line 506
610 Snow Removal	\$ 4,413	\$ 2,240	\$ 5,398	\$ 46,605	\$ 20,000	\$ 20,000
611 Sidewalk Repairs	\$ 7,094	\$ 4,075	\$ 2,600	\$ -	\$ 10,000	\$ 12,000
612 Stormwater Management	\$ 6,228	\$ 12,205	\$ 2,060	\$ 1,943	\$ 15,000	\$ 15,000
WAGES & STIPEND						
656 Labor - Regular	\$ 120,823	\$ 137,069	\$ 116,436	\$ 124,716	\$ 116,000	\$ 133,500
657 Labor - Overtime	\$ 22,670	\$ 11,915	\$ 14,544	\$ 14,719	\$ 17,000	\$ 15,000
658 Labor - Temporary	\$ 3,695	\$ 1,050	\$ 9,807	\$ -	\$ 8,000	\$ 10,000
666 Deferred Comp Match	\$ 4,255	\$ 4,240	\$ 1,445	\$ 1,495	\$ 3,000	\$ -
667 Street Commissioner	\$ 5,167	\$ 5,500	\$ 5,500	\$ 6,500	\$ 6,500	\$ 6,500
TOTAL STREET DEPARTMENT	\$ 194,096	\$ 198,536	\$ 174,013	\$ 215,210	\$ 218,500	\$ 236,000

See 171

DRAFT
2023-24 | **NOTES**

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	2018-19	2019-20	2020-21	2021-22	2022-23	2022-23	2023-24

PARKS & TREES

801 Grounds Maintenance	\$ 1,897	\$ 1,789	\$ 3,915	\$ 6,088	\$ 5,000	\$ 5,000	\$ 5,000
802 Tree Maintenance	\$ 10,040	\$ 12,325	\$ 10,265	\$ 7,176	\$ 20,000	\$ 20,000	\$ 25,000
804 Park Utilities	\$ 728	\$ 4,799	\$ 646	\$ 763	\$ 800	\$ 800	\$ 800
805 Signs, Surveys, & RoW	\$ 195	\$ 4,025	\$ 806	\$ 1,975	\$ 2,000	\$ 2,000	\$ 1,000
TOTAL PARKS, ETC	\$ 12,860	\$ 22,938	\$ 15,632	\$ 16,002	\$ 27,800	\$ 27,800	\$ 31,800

SANITATION

908 Comfort Sta. Maintenance							\$ 10,000
909 Miscellaneous	\$ 3,294	\$ 700	\$ 2,088	\$ 978	\$ 4,000	\$ 4,000	\$ 4,000
	\$ 3,294	\$ 700	\$ 2,088	\$ 978	\$ 4,000	\$ 4,000	\$ 4,000

TOTAL ORDINARY EXPENDITURES

	\$ 941,977	\$ 982,518	\$ 942,549	\$ 963,791	\$ 1,084,986	\$ 1,084,986	\$ 1,177,614
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CONTINGENCY ALLOWANCE

1301 Contingency Allowance	\$ 7,500	\$ 21,248	\$ 2,300	\$ 18,919	\$ 20,000	\$ 20,000	\$ 20,000
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DEBT SERVICE

1601 Loan Payments							
SUBTOTAL	\$ 949,477	\$ 1,003,766	\$ 944,849	\$ 982,710	\$ 1,104,986	\$ 1,104,986	\$ 1,197,614

SPECIAL REVENUE & TRUST FUND

1501 Deposits to Special Funds	\$ 225,000	\$ 275,000	\$ 277,500	\$ 251,500	\$ 247,500	\$ 247,500	\$ 252,000
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TOTAL EXPENSES

	\$ 1,174,477	\$ 1,278,766	\$ 1,222,349	\$ 1,234,210	\$ 1,352,486	\$ 1,352,486	\$ 1,449,614
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TOTAL REVENUE

	\$ 1,285,542	\$ 1,332,182	\$ 1,443,047	\$ 1,337,912	\$ 1,352,486	\$ 1,352,486	\$ 1,449,614
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	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	DRAFT
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	NOTES
REVENUE - EXPENSE	\$ 111,065	\$ 53,416	\$ 220,698	\$ 103,702	(0)	\$ 0	

Allocations by Special Fund

Infrastructure Reserve Fund	\$ 80,000	\$ 144,000	\$ 60,000	\$ 100,000	\$ 120,000	\$ 100,000	3/08 Bal \$121 k **
Clock Fund	\$ -	\$ 500	\$ 1,000	\$ -	\$ 500	\$ 1,000	\$ 600
Truck Fund	\$ 110,000	\$ 5,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 15,000	\$23k
Building Fund	\$ 30,000	\$ 20,000	\$ 20,000	\$ 5,000	\$ 5,000	\$ 10,000	\$48k
Fire Dept Major Equipment	\$ -	\$ 100,000	\$ 110,000	\$ 105,000	\$ 105,000	\$ 115,000	\$85k
Cannon Fund	\$ 5,000	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 10,000	\$4k
LOCIP	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$7.4k
Wayland's Wharf	\$ -	\$ 5,000	\$ 55,000	\$ 30,000	\$ 5,000	\$ -	\$36k

TOTAL FUNDS DEPOSIT \$ 225,000 \$ 275,000 \$ 277,500 \$ 251,500 \$ 247,500 \$ 252,000

ARPA

TOTAL PAYROLL \$ 348,543 \$ 356,405 \$ 326,903 \$ 338,536 \$ 355,500 \$ 391,300

EST. YEAR-END RESERVE \$300,000 est \$ 500,000

** Projects = Water
(viaduct to High);
Wayland's Outfall

**BOROUGH OF STONINGTON CT
ANNUAL PROJECT & EXPENDITURE REPORT: MARCH 2021 - MARCH 2023**

PROJECT NAME & ID	DESCRIPTION	OBLIGATION	EXPENSE	STATUS/BALANCE
PREMIUM PAY FOR STAFF ARP-1	PREMIUM PAY FOR BOROUGH STAFF, VOLUNTEER FIREFIGHTERS, VOLUNTEER EMT'S	\$12,250	\$12,250	COMPLETE
SUPPORT FOR LEDGE LIGHT HD ARP-2	FINANCIAL SUPPORT TO LOCAL HEALTH DIST FOR GENERAL PUBLIC HEALTH ACTIVITIES, INCLUDING VACCINATION AND TESTING	\$2,700	\$2,700	COMPLETE
SCCOG ARPA COORDINATOR ARP - 3	FINANCIAL SUPPORT TO S.E. CT COUNCIL OF GOVERNMENTS TO HIRE AN ARPA COORDINATOR TO ASSIST MUNICIPALITIES	429	429	COMPLETE
COMO HVAC - ARP -4	COMMUNITY CENTER HVAC UPGRADE DESIGN FOR AUDITORIUM WHERE PRE-SCHOOL AND COMMUNITY ACTIVITIES ARE HELD	\$10,000	\$10,000	COMPLETE
STORM WATER SYSTEM STUDY ARP-5	I. ASSESSMENT OF BOROUGH STORM WATER INFRASTRUCTURE, WITH RECOMMENDATIONS FOR REPAIRS AND UPGRADES II. UPGRADE OPTIONS FEASIBILITY & ANALYSIS	\$30,400	\$30,400	COMPLETE
HISTORICAL SOCIETY SIGNAGE ARP - 6	DESIGN, FABRICATE & INSTALL PANELS THAT EXPLAIN POINTS OF HISTORICAL INTEREST THROUGHOUT THE BOROUGH	\$8,000	0	\$8,000
JAMES MERRILL HOUSE UPGRADE ARP-7	IMPROVE ELECTRICAL AND SPRINKLER SYSTEMS	\$8,320	\$8,320	COMPLETE
MAURICE LA GRUA CENTER A/V ARP-8	DESIGN/INSTALL NEW A/V SYSTEM IN PERFORMANCE SPACE	\$10,000.00	\$10,000	COMPLETE
LIBRARY OUTDOOR MEETING	DESIGN/CREATE OUTDOOR MEETING AREA IN PUBLIC PARK	\$5,873	\$5,873	COMPLETE

ATT 5

ARP-9	ADJACENT TO LIBRARY BUILDING				
ARP-10	MYSTIC PAPER BEASTS PERFORAN BOROUGH GARDEN TOUR IN JUNE 2022	\$2,700.00	\$2,500	200	
ARP-11	NESS FREE WATER ACTIVITES RELATED ACTIVITIES TO BOROUGH RESIDENTS DURING SUMMER	\$9,725	6727.5	\$2,998	
ARP - 12	SMALL BUSINESS GRANTS OCEAN COMM CHAMBER OF COMMERCE AND BOROUGH SMALL BUSINESS ASSOC. WILL MANAGE GRANTS TO HELP LOCAL BUSINESSES RECOVER FROM LOSSES DURING PANDEMIC	\$26,085	\$14,335.75	\$11,749.25	
ARPB-B13	PORTUGUESE HOLY GHOST SOC. REPAIR LEAKING ROOF OVER COMMUNITY HALL	\$8,000	\$8,000	COMPLETE	
ASSNN: ARP - 14	STON. VILLAGE IMPROVEMENT INSTALL WATER BOTTLE FILLER AT PUBLIC BEACH	\$8,300	\$8,300	COMPLETE	
	TOTALS	\$155,782	\$132,835	\$22,947	