**PROPOSED**

**CAPITAL IMPROVEMENT PROGRAM: 2024-2028 (rev 4.15-24)**

FY 24-25: REPAIR UPPER CLIFF STREET AND AROUND CANNON SQUARE

($70,000); ($80,000) SIDEWALK REPAIRS) ;($50,000) WAYLAND’S WHARF

FY 25-26: PAVE BROAD STREET (Main to Water); PAVE DIVING STREET

($150,000)

FY 26-27: PAVE PEARL STREET (Main to Water); PAVE NORTHWEST STREET ($130,000)

FY 27-28: UPPER WATER VIADUCT TO DODSON (TBD)